		Adopted FY 2014 Revenues	
		Description	2014 Adopted
nd: 101 - General Fund	Account Number	Description	Revenues
Revenues			
epartment: 00 - Non-department vision: 0000 - Non-Division 1000 - Taxes	nt		
1000 1000	400-1111	Real Property - Current	5,634,291.
	400-1113	Timber Tax	150.
	400-1122	Motor Vehicle	557,128.
	400-1123	Mobile Home Tax	1,000
	400-1124	Railroad Equipment Tax	16,800.
	400-1125	Heavy Duty Equipment	300.
	400-1130	Property Not On Digest	15,000
	400-1140	Real Estate Transfer	25,000
	400-1150	Intangibles	125,000
	400-1160	Franchise	4,100,000
	400-1210	Local Option Sales - LOST	8,951,000
	400-1301	Beer Tax	745,000
	400-1302	Liquor Tax	245,000
	400-1303	Drink Tax	0.
	400-1401	Business & Occupation	1,340,000
	400-1402	Insurance Premium Tax	2,820,000
	400-1403	Financial Institution	200,000
	400-1911	Penalties & Interest	50,000
		Account Classification Total: 1000 - Taxes	\$24,825,669
2000 - Licenses and permits			
	400-2110	Alcoholic Beverage License	445,000
	400-2121	Insurance Company Business	70,000
		Account Classification Total: 2000 - Licenses and permits	\$515,000.
cooo lata at issue			
6000 - Interest income	400-6100	Interest on Investments	4,000
	400-6400	Interest Miscellaneous Billing	5,000
	400-0400	Account Classification Total: 6000 - Interest income	\$9,000
			<i>40,000</i>
8000 - Miscellaneous			
	400-8101	Rent	263,950
	400-8102	Warehouse Rent	30,000
	400-8901	Cemetery	120,000
	400-8999	Miscellaneous	174,000
		Account Classification Total: 8000 - Miscellaneous	\$587,950
		Division Total: 0000 - Non-Division	\$25,937,619
		Department Total: 00 - Non-department	\$25,937,619.
partment: 13 - Elections			
-			
vision: 1301 - Administration			
-	400-4001	Department Revenue	4,750.
vision: 1301 - Administration	400-4001	Department Revenue Account Classification Total: 4000 - Charges for services	
vision: 1301 - Administration	400-4001	Account Classification Total: 4000 - Charges for services	\$4,750
vision: 1301 - Administration	400-4001	•	\$4,750
vision: 1301 - Administration 4000 - Charges for services	400-4001	Account Classification Total: 4000 - Charges for services	\$4,750
vision: 1301 - Administration 4000 - Charges for services partment: 14 - Law	400-4001	Account Classification Total: 4000 - Charges for services	\$4,750
vision: 1301 - Administration 4000 - Charges for services partment: 14 - Law vision: 1402 - Solicitor		Account Classification Total: 4000 - Charges for services	\$4,750
vision: 1301 - Administration 4000 - Charges for services partment: 14 - Law		Account Classification Total: 4000 - Charges for services Department Total: 13 - Elections	\$4,750. \$4,750
epartment: 14 - Law vision: 1402 - Solicitor		Account Classification Total: 4000 - Charges for services Department Total: 13 - Elections Local Indigent Def	4,750. \$4,750. \$4,750. 20,000.
vision: 1301 - Administration 4000 - Charges for services partment: 14 - Law vision: 1402 - Solicitor		Account Classification Total: 4000 - Charges for services Department Total: 13 - Elections	\$4,750. \$4,750

	Adopted FY 2014 Revenues		
	Account Number	Description	2014 Adopted Revenues
epartment: 15 - Human resour			
ivision: 1501 - Administration			
4000 - Charges for services		Collection Food Correl(Child Summ	0.000
	400-4004	Collection Fee - Garn/Child Supp Account Classification Total: 4000 - Charges for services	8,000.0 \$8,000.0
		······································	,
		Department Total: 15 - Human resources	\$8,000.0
epartment: 16 - Finance ivision: 1604 - Customer servic			
4000 - Charges for services			
	400-4005	Insufficient Fund Fees Account Classification Total: 4000 - Charges for services	2,500.0 \$2,500.0
		Account oldssinication rotal. 4000 - Onarges for Services	ψ2,300.0
		Division Total: 1604 - Customer service	\$2,500.0
		Department Total: 16 - Finance	\$2,500.0
Department: 17 - Engineering Division: 1701 - Administration 2000 - Licenses and permits	s		
2000 Electives and permits	400-2291	Land Disturbing Activity	2,200.0
	400-2292	NPDES Permitting	3,000.0
		Account Classification Total: 2000 - Licenses and permits	\$5,200.0
4000 - Charges for services			
	400-4001	Department Revenue	3,500.0
		Account Classification Total: 4000 - Charges for services	\$3,500.0
		Division Total: 1701 - Administration	\$8,700.0
		Department Total: 17 - Engineering	\$8,700.0
Department: 32 - Police departn Division: 3220 - Patrol bureau 3000 - Intergovernmental re		Airport Security Other Agency-Funded Officers Account Classification Total: 3000 - Intergovernmental revenues	43,800.0 407,500.0 \$451,300.0
		Division Total: 3220 - Patrol bureau	\$451,300.0
Division: 3230 - Investigative bur 3000 - Intergovernmental re		Miscellaneous other local agencies	
-	evenues	Miscellaneous other local agencies Account Classification Total: 3000 - Intergovernmental revenues	
-	evenues	·	\$4,800.0
3000 - Intergovernmental re Division: 3250 - Support services	evenues 400-3899	Account Classification Total: 3000 - Intergovernmental revenues	\$4,800.0
3000 - Intergovernmental re	evenues 400-3899	Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3230 - Investigative bureau Department Revenue	4,800.0 \$4,800.0 \$4,800.0 350,000.0
3000 - Intergovernmental re Division: 3250 - Support services	evenues 400-3899 s bureau	Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3230 - Investigative bureau	\$4,800.0 \$4,800.0 350,000.0
3000 - Intergovernmental re ivision: 3250 - Support services	evenues 400-3899 5 bureau 400-4001	Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3230 - Investigative bureau Department Revenue Account Classification Total: 4000 - Charges for services	\$4,800.0 \$4,800.0 350,000.0 \$350,000.0
3000 - Intergovernmental re Division: 3250 - Support services 4000 - Charges for services	evenues 400-3899 5 bureau 400-4001 5 400-5141	Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3230 - Investigative bureau Department Revenue Account Classification Total: 4000 - Charges for services Court Fines & Forfeitures	\$4,800.0 \$4,800.0 350,000.0 \$350,000.0 1,270,000.0
3000 - Intergovernmental re Division: 3250 - Support services 4000 - Charges for services	evenues 400-3899 5 bureau 400-4001	Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3230 - Investigative bureau Department Revenue Account Classification Total: 4000 - Charges for services	\$4,800.0 \$4,800.0

		Adopted FY 2014 Revenues	2014 Adopted
	Account Number	Description	Revenues
ivision: 3260 - Crime lab	overues		
3000 - Intergovernmental re	405-3104	CJCC Criminal Justice Coordinating Council	21,499.0
	405 5104	Account Classification Total: 3000 - Intergovernmental revenues	\$21,499.0
7000 Contributions and de	t :		
7000 - Contributions and do	400-3610	Contributions from Other Govt	170,000.0
	400 3010	Account Classification Total: 7000 - Contributions and donations	\$170,000.
		Division Total: 3260 - Crime lab	\$191,499.0
			¢101,400.
ivision: 3282 - GOHS GA-2007-			
3000 - Intergovernmental re	evenues 405-3235	State of GA GOHS HEAT - DOT	11,900.0
	-00 5235	Account Classification Total: 3000 - Intergovernmental revenues	\$11,900.0
			* 44.000 <i>4</i>
		Division Total: 3282 - GOHS GA-2007-191-00572	\$11,900.0
		Department Total: 32 - Police department	\$2,359,499.0
epartment: 35 - Fire departme	nt		
Division: 3510 - Administration			
4000 - Charges for services			
	400-4001	Department Revenue Account Classification Total: 4000 - Charges for services	10,500.0 \$10,500.0
		Account Classification Total: 4000 - Charges for services	\$10,500.0
7000 - Contributions and do	onations		
	400-7001	Contribution & Donation	1,000.0
		Assessment Classification Totals 7000 Contributions and departients	
		Account Classification Total: 7000 - Contributions and donations	
		Account Classification Total: 7000 - Contributions and donations Division Total: 3510 - Administration	\$1,000.0
Nuclear 2022 Fire fighting			\$1,000.0
i vision: 3522 - Fire fighting 3000 - Intergovernmental re	evenues		\$1,000.0
	evenues 400-3802		\$1,000.0 \$11,500.0
		Division Total: 3510 - Administration	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0
		Division Total: 3510 - Administration Airport Crash Rescue	\$1,000.0 \$11,500.0 270,000.0
		Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0
		Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti	400-3802 ve services	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti Ivision: 3950 - Community prot	400-3802 ve services	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting	\$1,000.0 \$11,500.0 270,000.0 \$270,000 .0
3000 - Intergovernmental re Pepartment: 39 - Other protecti	400-3802 ve services tection	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0 \$281,500.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti Ivision: 3950 - Community prot	400-3802 ve services	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0 \$281,500.0 36,000.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti Ivision: 3950 - Community prot	400-3802 ve services tection	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0 \$281,500.0 36,000.0 \$36,000.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti Ivision: 3950 - Community prot	400-3802 ve services tection	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti Ivision: 3950 - Community prot	400-3802 ve services tection	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services	\$1,000.0 \$11,500.0 \$270,000.0 \$270,000.0 \$270,000.0 \$281,500.0 \$36,000.0 \$36,000.0 \$36,000.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti bivision: 3950 - Community prot 4000 - Charges for services Pepartment: 42 - Street department	400-3802 ve services tection 400-4505	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services Division Total: 3950 - Community protection	\$1,000.0 \$11,500.0 \$270,000.0 \$270,000.0 \$270,000.0 \$281,500.0 \$36,000.0 \$36,000.0 \$36,000.0
3000 - Intergovernmental re Department: 39 - Other protecti bivision: 3950 - Community prot 4000 - Charges for services department: 42 - Street department bivision: 4226 - Right of way ma	400-3802 ve services tection 400-4505	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services Division Total: 3950 - Community protection	\$1,000.0 \$11,500.0 \$270,000.0 \$270,000.0 \$270,000.0 \$281,500.0 \$36,000.0 \$36,000.0 \$36,000.0
3000 - Intergovernmental re Pepartment: 39 - Other protecti bivision: 3950 - Community prot 4000 - Charges for services Pepartment: 42 - Street department	400-3802 ve services tection 400-4505	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services Division Total: 3950 - Community protection Department Total: 39 - Other protective services	\$1,000.0 \$11,500.0 \$270,000.0 \$270,000.0 \$270,000.0 \$270,000.0 \$281,500.0 \$36,000.0 \$36,000.0 \$36,000.0
3000 - Intergovernmental re Department: 39 - Other protecti bivision: 3950 - Community prot 4000 - Charges for services department: 42 - Street department bivision: 4226 - Right of way ma	400-3802 ve services tection 400-4505 nent intenance	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services Division Total: 3950 - Community protection	\$1,000.0 \$11,500.0 270,000.0 \$270,000.0 \$270,000.0 \$281,500.0 36,000.0 \$36,000.0
3000 - Intergovernmental re Department: 39 - Other protecti bivision: 3950 - Community prot 4000 - Charges for services department: 42 - Street department bivision: 4226 - Right of way ma	400-3802 ve services tection 400-4505 nent intenance 400-3421	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services Division Total: 3950 - Community protection Department Total: 39 - Other protective services Right of Way Maintenance - State	\$1,000.0 \$11,500.0 270,000.0 \$281,500.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0
3000 - Intergovernmental re Department: 39 - Other protecti bivision: 3950 - Community prot 4000 - Charges for services department: 42 - Street department bivision: 4226 - Right of way ma	400-3802 ve services tection 400-4505 nent intenance 400-3421	Division Total: 3510 - Administration Airport Crash Rescue Account Classification Total: 3000 - Intergovernmental revenues Division Total: 3522 - Fire fighting Department Total: 35 - Fire department Housing Account Classification Total: 4000 - Charges for services Division Total: 3950 - Community protection Department Total: 39 - Other protective services Right of Way Maintenance - State Lot Clearing	\$1,000.0 \$11,500.0 \$270,000.0 \$270,000.0 \$270,000.0 \$270,000.0 \$270,000.0 \$270,000.0 \$270,000.0 \$270,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0 \$36,000.0

			2014 Adopted
	Account Number	Description	Revenues
epartment: 52 - Parks and facilit vision: 5223 - Arborist	ties		
5000 - Fines and forfeitures			
	400-5193	Tree fines & forfeitures	500.0
		Account Classification Total: 5000 - Fines and forfeitures	\$500.0
		Division Total: 5223 - Arborist	\$500.0
		Department Total: 52 - Parks and facilities	\$500.0
		Revenues Total	\$28,782,098.0
		Fund Revenue Total: 101 - General Fund	\$28,782,098.0
nd: 225 - U. S Dept. of Justice			
Revenues			
partment: 32 - Police departme			
vision: 3202 - 2010-DD-BX-0620 3000 - Intergovernmental rev			
-	405-3105	Fed DOJ BJA Congressionally Selected	21,499.0
		Account Classification Total: 3000 - Intergovernmental revenues	\$21,499.0
		Division Total: 3202 - 2010-DD-BX-0620 Kingston Congr.	\$21,499.0
		Department Total: 32 - Police department	\$21,499.0
		Devenue Total	¢04,400,6
		Revenues Total	\$21,499.0
		Fund Revenue Total: 225 - U. S Dept. of Justice	
			\$21,499.0
Ind: 231 - HUD Federal Grant			\$21,499.0
nd: 231 - HUD Federal Grant <u>Revenues</u>			\$21,499.0
Revenues partment: 63 - Urban redevelo			\$21,499.0
<u>Revenues</u> partment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle	ement grant		\$21,499.(
Revenues epartment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant	Federal CDBG HUD Entitlement gra	
epartment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues		560,352.0
Revenues epartment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues	560,352.0 \$560,352.0
<u>Revenues</u> epartment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues	Federal CDBG HUD Entitlement gra	560,352.0 \$560,352.0
Revenues epartment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues	560,352.0 \$560,352.0 \$560,352.0
Revenues epartment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
<u>Revenues</u> epartment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment	\$21,499.0 560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
Revenues epartment: 63 - Urban redeveloj vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
Revenues epartment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
<u>Revenues</u> partment: 63 - Urban redevelo vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
Revenues partment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev nd: 291 - Accomodations Tax Revenues partment: 00 - Non-departmen vision: 0000 - Non-Division	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total	560,352.(\$560,352.(\$560,352.(\$560,352.(\$560,352.(
Revenues partment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev nd: 291 - Accomodations Tax Revenues partment: 00 - Non-department vision: 0000 - Non-Division 1000 - Taxes	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total Fund Revenue Total: 231 - HUD Federal Grant	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
Revenues partment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev nd: 291 - Accomodations Tax Revenues partment: 00 - Non-department vision: 0000 - Non-Division 1000 - Taxes	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
Revenues partment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev nd: 291 - Accomodations Tax Revenues partment: 00 - Non-department vision: 0000 - Non-Division 1000 - Taxes	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total Fund Revenue Total: 231 - HUD Federal Grant	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
Revenues partment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev nd: 291 - Accomodations Tax Revenues partment: 00 - Non-department vision: 0000 - Non-Division 1000 - Taxes	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total Fund Revenue Total: 231 - HUD Federal Grant Accomodations Tax	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0
Revenues partment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev nd: 291 - Accomodations Tax Revenues partment: 00 - Non-department vision: 0000 - Non-Division 1000 - Taxes	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total Fund Revenue Total: 231 - HUD Federal Grant	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$1,600,000.0 \$1,600,000.0
Revenues partment: 63 - Urban redevelop vision: 6382 - CDBG HUD entitle 3000 - Intergovernmental rev nd: 291 - Accomodations Tax Revenues partment: 00 - Non-department vision: 0000 - Non-Division 1000 - Taxes	ement grant venues 405-3202	Federal CDBG HUD Entitlement gra Account Classification Total: 3000 - Intergovernmental revenues Division Total: 6382 - CDBG HUD entitlement grant Department Total: 63 - Urban redevelopment Revenues Total Revenues Total Fund Revenue Total: 231 - HUD Federal Grant Accomodations Tax Account Classification Total: 1000 - Taxes Division Total: 0000 - Non-Division	560,352.0 \$560,352.0 \$560,352.0 \$560,352.0 \$560,352.0

		CITY OF VALDOSTA Adopted FY 2014 Revenues	
	Account Number	Description	2014 Adopted Revenues
und: 324 - SPLOST 2007	Account Number	Description	Revenues
Revenues			
Department: 00 - Non-departm	ient		
Division: 0000 - Non-Division 1000 - Taxes			
1000 - 18xes	400-1220	Spec. Purpose Local Option Sales	6,930,000.00
		Account Classification Total: 1000 - Taxes	\$6,930,000.00
		Division Total: 0000 - Non-Division	\$6,930,000.00
		Department Total: 00 - Non-department	\$6,930,000.00
		Revenues Total	\$6,930,000.00
		Fund Revenue Total: 324 - SPLOST 2007	\$6,930,000.00
		Fulla Revenue – Total. 524 - 5FLOST 2007	\$0,930,000.00
und: 501 - Sanitation			
<u>Revenues</u> Department: 00 - Non-departm	ant		
Division: 0000 - Non-Division	lent		
3000 - Intergovernmental	revenues		
	400-3803	Deep South Revenue Sharing	161,000.00
		Account Classification Total: 3000 - Intergovernmental revenues	\$161,000.00
4000 - Charges for services	5		
	400-4213	Special Pick Up	57,000.0
	400-4230	Landfill Charges	500.00
	400-8903	Recycling Revenues	135,000.00
		Account Classification Total: 4000 - Charges for services	\$192,500.00
5000 - Fines and forfeiture	25		
	440-5190	Other Fines	500.00
		Account Classification Total: 5000 - Fines and forfeitures	\$500.00
8000 Missellereeus			
8000 - Miscellaneous	440-8962	Container Sales	3,500.00
	440 0002	Account Classification Total: 8000 - Miscellaneous	\$3,500.00
		Division Total: 0000 - Non-Division	\$357,500.00
		Department Total: 00 - Non-department	\$357,500.00
Department: 45 - Solid waste a Division: 4521 - Residential garl	bage		
4000 - Charges for services		Pacidantial Dick Lin	2 440 000 0
	400-4211 400-4221	Residential Pick Up Residential Adjustment	3,110,000.00 (1,200.00
	400 4221	Account Classification Total: 4000 - Charges for services	\$3,108,800.00
		Division Total, 4524 Basidential earbora	¢2 409 900 00
		Division Total: 4521 - Residential garbage	\$3,108,800.00
Division: 4522 - Commercial col 4000 - Charges for services			
+000 - Charges IOI SelVICES	400-4212	Small Business Pick Up	213,400.00
	400-4215	Commercial Pick Up	975,000.00
	400-4224	Small Business Adjustment	(100.00
	400-4225	Commercial Adjustment	(300.00
	400-4225	Commercial Adjustment Account Classification Total: 4000 - Charges for services	(300.00) \$1,188,000.00

		CITY OF VALDOSTA Adopted FY 2014 Revenues	
		Adopted F1 2014 Revenues	2014 Adopted
	Account Number	Description	Revenues
vision: 4524 - Roll-off collecti	ons		
4000 - Charges for services			
	400-4216	Roll Off Fees	53,350.
		Account Classification Total: 4000 - Charges for services	\$53,350.0
		Division Total: 4524 - Roll-off collections	\$53,350.0
		Department Total: 45 - Solid waste and recycling	\$4,350,150.0
		Revenues Total	\$4,707,650.0
		Fund Revenue Total: 501 - Sanitation	\$4,707,650.0
und: 502 - Water and Sewer Re	evenue		
Revenues			
Department: 00 - Non-departm	ent		
Division: 0000 - Non-Division			
6000 - Interest income			
	440-6100	Interest on investments	2,500.0
		Account Classification Total: 6000 - Interest income	\$2,500.0
7000 Contributions and d	lanationa		
7000 - Contributions and d		Canital Cantaikutian Davanua	2 500 000 0
	440-9001	Capital Contribution Revenue Account Classification Total: 7000 - Contributions and donations	2,500,000.0 \$2,500,000.0
		Account classification rotal. 7000 - Contributions and donations	φ2,500,000.0
		Division Total: 0000 - Non-Division	\$2,502,500.0
		Department Total: 00 - Non-department	\$2,502,500.0
Department: 43 - Water			
Division: 4300 - Water Non Divi			
4000 - Charges for services			
	400-4301	Service Fee	6,680,000.0
	400-4303	Hydrant Water	5,000.0
	400-4304	Late/Reconnect Fee	550,000.0
	400-4306	New Service Fee	130,000.0
	400-4410	Water Taps	45,000.0
	440-4310	Outside Sampling Account Classification Total: 4000 - Charges for services	8,000.0
		Account Glassification Total: 4000 - Charges for Services	\$7,418,000.0
8000 - Miscellaneous			
	440-8930	Recovery of Bad Debt	26,000.0
	440-8999	Miscellaneous	2,500.0
		Account Classification Total: 8000 - Miscellaneous	\$28,500.0
		Division Total: 4300 - Water Non Divisional	\$7,446,500.0
			φr,++0,000.0
		Department Total: 43 - Water	\$7,446,500.0

		CITY OF VALDOSTA Adopted FY 2014 Revenues	
		Adopted PT 2014 Revenues	2014 Adopted
	Account Number	Description	Revenues
epartment: 44 - Sanitation ar	nd waste water		
vision: 4400 - Sewer Non Div	visional		
4000 - Charges for service			
	400-4301	Service Fee	8,310,000.
	400-4420	Sewer Taps	12,000.
		Account Classification Total: 4000 - Charges for services	\$8,322,000.
8000 - Miscellaneous			
oooo miscenarieous	440-8999	Miscellaneous	5.000.
	110 0333	Account Classification Total: 8000 - Miscellaneous	\$5,000.
		Division Total: 4400 - Sewer Non Divisional	\$8,327,000.0
		Department Total: 44 - Sanitation and waste water	\$8,327,000.0
		Revenues Total	\$18,276,000.0
		Fund Revenue Total: 502 - Water and Sewer Revenue	\$18,276,000.0
und 502 Increation			
und: 503 - Inspection			
Revenues			
epartment: 00 - Non-departr	nent		
ivision: 0000 - Non-Division	14 -		
2000 - Licenses and perm		Electrical Deverthe	22.000
	400-2211	Electrical Permits	33,000.0
	400-2212	Plumbing Permits	30,000.0
	400-2213	Building Permits	182,000.0
	400-2214	Mechanical Permits	48,300.0
	400-2215	Sprinkler Permits Account Classification Total: 2000 - Licenses and permits	2,000.0 \$295,300.0
		Account oldssinedion rotal. 2000 - Electises and permits	φ235,500.0
4000 - Charges for service	25		
	400-4501	Plan Review	31,000.0
	400-4504	Reinspection Fee	1,000.0
		Account Classification Total: 4000 - Charges for services	\$32,000.0
8000 - Miscellaneous			
8000 - Miscellarieous	440-8964	Permit Displays	1,000.0
	440-0504	Account Classification Total: 8000 - Miscellaneous	\$1,000.0
			+ ,,
		Division Total: 0000 - Non-Division	\$328,300.0
		Department Total: 00 - Non-department	\$328,300.0
epartment: 68 - Other Gover	nments/Agencies		
ivision: 6801 - Lowndes Cour	-		
2000 - Licenses and perm	its		
	400-2211	Electrical Permits	41,500.0
	400-2212	Plumbing Permits	35,200.0
	400-2213	Building Permits	204,800.0
	400-2214	Mechanical Permits	36,600.0
	400-2215	Sprinkler Permits	500.0
		Account Classification Total: 2000 - Licenses and permits	\$318,600.0
			AA A A A
		Division Total: 6801 - Lowndes County	\$318,600.

		CITY OF VALDOSTA Adopted FY 2014 Revenues	
	Account Number	Description	2014 Adopted Revenues
ivision: 6802 - Hahira			
2000 - Licenses and permits	400-2211	Electrical Permits	5,000.0
	400-2212	Plumbing Permits	4,000.0
	400-2213	Building Permits	9,000.0
	400-2214	Mechanical Permits	2,500.0
		Account Classification Total: 2000 - Licenses and permits	\$20,500.0
		Division Total: 6802 - Hahira	\$20,500.0
		Department Total: 68 - Other Governments/Agencies	\$339,100.0
		Revenues Total	\$667,400.0
		Fund Revenue Total: 503 - Inspection	\$667,400.0
nd: 504 - Zoning			
<u>Revenues</u> partment: 00 - Non-department	nt		
vision: 0000 - Non-Division			
2000 - Licenses and permits			
	400-2216	Sign Permits	20,000.
		Account Classification Total: 2000 - Licenses and permits	\$20,000.
4000 - Charges for services			
	400-4503	Zoning Applications	31,000.
		Account Classification Total: 4000 - Charges for services	\$31,000.
		Division Total: 0000 - Non-Division	\$51,000.
		Department Total: 00 - Non-department	\$51,000.
		Revenues Total	\$51,000.0
		Fund Revenue Total: 504 - Zoning	\$51,000.
nd: 505 - Department of Labor	Building		
Revenues	building		
partment: 00 - Non-departme	nt		
vision: 0000 - Non-Division			
partment: 18 - Other general a	and administrative		
vision: 1824 - Department of la	bor building		
8000 - Miscellaneous	400-8101	Rent	469,157.
	400-8101	Account Classification Total: 8000 - Miscellaneous	\$469,157.
		Division Total: 1824 - Department of labor building	\$469,157.0
		Department Total: 18 - Other general and administrative	\$469,157.0
			· · ·
		Revenues Total	\$469,157.0

		Adopted FY 2014 Revenues	
			2014 Adopted
	Account Number	Description	Revenues
nd: 512 - Storm Water			
<u>Revenues</u> partment: 00 - Non-departm	nent		
vision: 0000 - Non-Division			
6000 - Interest income			
	440-6100	Interest on investments Account Classification Total: 6000 - Interest income	300.0 \$300. 0
		Account of assingation rotal, oood - interest income	4300.0
		Division Total: 0000 - Non-Division	\$300.0
		Department Total: 00 - Non-department	\$300.0
epartment: 42 - Street depart vision: 4250 - Drainage & sto 4000 - Charges for service:	rm sewer maint		
	400-4301	Service Fee	1,234,000.0
	400-4321	Income Adjustment	(600.0
		Account Classification Total: 4000 - Charges for services	\$1,233,400.0
8000 - Miscellaneous			
	440-8930	Recovery of Bad Debt	200.0
		Account Classification Total: 8000 - Miscellaneous	\$200.0
		Division Total: 4250 - Drainage & storm sewer maint	\$1,233,600.0
		Department Total: 12 Street department	* /
		Department Total: 42 - Street department	\$1,233,600.0
		Revenues Total	\$1,233,600.0
und: 555 - Auditorium			
und: 555 - Auditorium <u>Revenues</u> epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor 8000 - Miscellaneous		Revenues Total	\$1,233,900.0
<u>Revenues</u> epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor	ium	Revenues Total Fund Revenue Total: 512 - Storm Water Rent	\$1,233,900.0 \$1,233,900.0 47,500.0
<u>Revenues</u> epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor	ium	Revenues Total Fund Revenue Total: 512 - Storm Water Rent Account Classification Total: 8000 - Miscellaneous	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0 \$47,500.0
<u>Revenues</u> epartment: 52 - Parks and fac vision: 5211 - Mathis auditor	ium	Revenues Total Fund Revenue Total: 512 - Storm Water Rent Account Classification Total: 8000 - Miscellaneous Division Total: 5211 - Mathis auditorium	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0 \$47,500.0 \$47,500.0
<u>Revenues</u> epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor	ium	Revenues Total Fund Revenue Total: 512 - Storm Water Rent Account Classification Total: 8000 - Miscellaneous Division Total: 5211 - Mathis auditorium Department Total: 52 - Parks and facilities	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0
Revenues epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor 8000 - Miscellaneous und: 595 - Motor fuel <u>Revenues</u> epartment: 00 - Non-departm ivision: 0000 - Non-Division	ium 400-8101	Revenues Total Fund Revenue Total: 512 - Storm Water Account Classification Total: 8000 - Miscellaneous Division Total: 5211 - Mathis auditorium Department Total: 52 - Parks and facilities Revenues Total	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0
Revenues epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor 8000 - Miscellaneous und: 595 - Motor fuel Revenues epartment: 00 - Non-departm	ium 400-8101	Revenues Total Fund Revenue Total: 512 - Storm Water Account Classification Total: 8000 - Miscellaneous Division Total: 5211 - Mathis auditorium Department Total: 52 - Parks and facilities Revenues Total	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0
Revenues epartment: 52 - Parks and fac vision: 5211 - Mathis auditor 8000 - Miscellaneous und: 595 - Motor fuel Revenues epartment: 00 - Non-departm vision: 0000 - Non-Division	ium 400-8101	Rent Account Classification Total: 512 - Storm Water Division Total: 8000 - Miscellaneous Division Total: 5211 - Mathis auditorium Department Total: 52 - Parks and facilities Revenues Total Fund Revenue Total: 555 - Auditorium	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0
Revenues epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor 8000 - Miscellaneous und: 595 - Motor fuel Revenues epartment: 00 - Non-departm ivision: 0000 - Non-Division	ium 400-8101	Rent Account Classification Total: 512 - Storm Water Nent Account Classification Total: 8000 - Miscellaneous Division Total: 5211 - Mathis auditorium Department Total: 52 - Parks and facilities Revenues Total Fund Revenue Total: 555 - Auditorium Fuel Sales	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0 \$47,500.0
Revenues epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor 8000 - Miscellaneous und: 595 - Motor fuel Revenues epartment: 00 - Non-departm ivision: 0000 - Non-Division	ium 400-8101	Rent Account Classification Total: 52 - Storm Water Division Total: 5211 - Mathis auditorium Department Total: 52 - Parks and facilities Revenues Total Fund Revenue Total: 555 - Auditorium Fuel Sales Account Classification Total: 4000 - Charges for services	\$1,233,900.0 \$1,233,900.0 47,500.0 \$534,000.0 \$534,000.0
Revenues epartment: 52 - Parks and fac ivision: 5211 - Mathis auditor 8000 - Miscellaneous und: 595 - Motor fuel Revenues epartment: 00 - Non-departm ivision: 0000 - Non-Division	ium 400-8101	Rent Account Classification Total: 512 - Storm Water Division Total: 8000 - Miscellaneous Division Total: 5211 - Mathis auditorium Department Total: 52 - Parks and facilities Revenues Total Revenue Total: 555 - Auditorium Fuel Sales Account Classification Total: 4000 - Charges for services Division Total: 0000 - Non-Division	\$1,233,900.0 \$1,233,900.0 47,500.0 \$47,500.0

		Adopted FY 2014 Revenues	
	Account Number	Description	2014 Adopted Revenues
nd: 601 - Motor pool			
Revenues			
<pre>partment: 00 - Non-departme vision: 0000 - Non-Division</pre>	Int		
4000 - Charges for services			
	400-4201	Fuel Sales	518,394.0
	400-4601	Vehicle Services	3,159,562.0
		Account Classification Total: 4000 - Charges for services	\$3,677,956.0
8000 - Miscellaneous			
	400-8301	Insurance Claims	30,000.0
	400-8960	Sale of Property Account Classification Total: 8000 - Miscellaneous	25,000.0
		Account Classification Total: 8000 - Miscellaneous	\$55,000.0
		Division Total: 0000 - Non-Division	\$3,732,956.0
		Department Total: 00 - Non-department	\$3,732,956.0
		Revenues Total	\$3,732,956.0
		Fund Revenue Total: 601 - Motor pool	\$3,732,956.0
		· · · · ·	
ind: 602 - Group Insurance			
Revenues	t		
epartment: 00 - Non-departme ivision: 0000 - Non-Division	ant		
4000 - Charges for services			
	400-4602	Employee Insurance Premium	4,280,000.0
	400-4603	Retiree Insurance Premium	86,400.0
	400-4604	Cobra Insurance Premium Account Classification Total: 4000 - Charges for services	42,000.0 \$4,408,400.0
			φ-1,-100,-100.
8000 - Miscellaneous			
	400-8999	Miscellaneous	750,000.0
		Account Classification Total: 8000 - Miscellaneous	\$750,000.0
		Division Total: 0000 - Non-Division	\$5,158,400.0
		Department Total: 00 - Non-department	\$5,158,400.0
		Revenues Total	\$5,158,400.0
		Fund Revenue Total: 602 - Group Insurance	\$5,158,400.0
unde CO2 - Wentersonte Common		· · · ·	
Ind: 603 - Workmen's Compens Revenues	Sation		
epartment: 00 - Non-departme	ent		
ivision: 0000 - Non-Division			
4000 - Charges for services			
	400-4602	Employee Insurance Premium Account Classification Total: 4000 - Charges for services	619,666.0 \$619,666.0
		Division Total: 0000 - Non-Division	\$619,666.0
		Department Total: 00 - Non-department	\$619,666.0

		Adopted FY 2014 Revenues	0044
	Account Number	Description	2014 Adopted Revenues
nd: 604 - IT Services	Account Number	Description	Revenues
Revenues			
partment: 16 - Finance			
rision: 1610 - Information te	echnology		
4000 - Charges for service			
	400-4609	Information Technology Charges	1,013,480
	400-4610	Information Technology Charges- External Customers Account Classification Total: 4000 - Charges for services	285 \$1,013,765
		Account classification rotal: 4000 - Charges for services	\$1,013,703
		Division Total: 1610 - Information technology	\$1,013,765
		Department Total: 16 - Finance	\$1,013,765
		Revenues Total	\$1,013,765
		Fund Revenue Total: 604 - IT Services	\$1,013,765
nd: 791 - Sunset Hill Permar <u>Revenues</u> partment: 00 - Non-departr rision: 0000 - Non-Division			
<u>Revenues</u> partment: 00 - Non-departr		Interest on Investments	500
<u>Revenues</u> partment: 00 - Non-departr rision: 0000 - Non-Division	nent	Interest on Investments Account Classification Total: 6000 - Interest income	
<u>Revenues</u> partment: 00 - Non-departr rision: 0000 - Non-Division	nent 400-6100		
Revenues partment: 00 - Non-departm rision: 0000 - Non-Division 6000 - Interest income	nent 400-6100		\$500
Revenues partment: 00 - Non-departm rision: 0000 - Non-Division 6000 - Interest income	nent 400-6100 donations	Account Classification Total: 6000 - Interest income	\$500 41,000
Revenues partment: 00 - Non-departm rision: 0000 - Non-Division 6000 - Interest income	nent 400-6100 donations 400-7011	Account Classification Total: 6000 - Interest income Perpetual Care Income Account Classification Total: 7000 - Contributions and donations	\$500 41,000 \$41,000
Revenues partment: 00 - Non-departm vision: 0000 - Non-Division 6000 - Interest income 7000 - Contributions and	nent 400-6100 donations	Account Classification Total: 6000 - Interest income Perpetual Care Income Account Classification Total: 7000 - Contributions and donations Rent	\$500 41,000 \$41,000 19,875
Revenues partment: 00 - Non-departm vision: 0000 - Non-Division 6000 - Interest income 7000 - Contributions and	nent 400-6100 donations 400-7011	Account Classification Total: 6000 - Interest income Perpetual Care Income Account Classification Total: 7000 - Contributions and donations	\$500 41,000 \$41,000 19,875
Revenues partment: 00 - Non-departm vision: 0000 - Non-Division 6000 - Interest income 7000 - Contributions and	nent 400-6100 donations 400-7011	Account Classification Total: 6000 - Interest income Perpetual Care Income Account Classification Total: 7000 - Contributions and donations Rent	\$500 41,000 \$41,000 19,875 \$19,875
Revenues partment: 00 - Non-departm vision: 0000 - Non-Division 6000 - Interest income 7000 - Contributions and	nent 400-6100 donations 400-7011	Account Classification Total: 6000 - Interest income Perpetual Care Income Account Classification Total: 7000 - Contributions and donations Rent Account Classification Total: 8000 - Miscellaneous	\$500 41,000 \$41,000 19,875 \$19,875 \$19,875 \$61,375
Revenues partment: 00 - Non-departm vision: 0000 - Non-Division 6000 - Interest income 7000 - Contributions and	nent 400-6100 donations 400-7011	Account Classification Total: 6000 - Interest income Perpetual Care Income Account Classification Total: 7000 - Contributions and donations Rent Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division	\$500 41,000 \$41,000 19,875 \$19,875 \$61,375 \$61,375
Revenues partment: 00 - Non-departm vision: 0000 - Non-Division 6000 - Interest income 7000 - Contributions and	nent 400-6100 donations 400-7011	Account Classification Total: 6000 - Interest income Perpetual Care Income Account Classification Total: 7000 - Contributions and donations Rent Account Classification Total: 8000 - Miscellaneous Division Total: 0000 - Non-Division Department Total: 00 - Non-department	500 \$500 41,000 \$41,000 19,875 \$19,875 \$61,375 \$61,375 \$61,375 \$61,375

Fund: 101 General Fund	
Expenditures	
Department: 00 Non-department	
Other - Other	(\$1,197,936.00)
Department Total: Non-department	(\$1,197,936.00)
Department: 11 Legislative	\$405 000 00
1000 - Personal services	\$195,983.00
2000 - Contractual services	\$64,250.00
3000 - Supplies	\$12,785.00
5000 - Travel and training	\$167,375.00
6000 - Other services and charges	\$235,131.00
Department Total: Legislative	\$675,524.00
Department: 12 Executive	
1000 - Personal services	\$445,297.00
2000 - Contractual services	\$7,540.00
3000 - Supplies	\$10,050.00
5000 - Travel and training	\$25,050.00
6000 - Other services and charges	\$10,094.00
Department Total: Executive	\$498,031.00
Department: 13 Elections	
2000 - Contractual services	\$20,000.00
Department Total: Elections	\$20,000.00
Department: 14 Law	
5000 - Travel and training	\$845.00
6000 - Other services and charges	\$500,000.00
Department Total: Law	\$500,845.00
Department: 15 Human resources	
1000 - Personal services	\$275,072.00
2000 - Contractual services	\$23,137.00
3000 - Supplies	\$5,350.00
5000 - Travel and training	\$5,700.00
6000 - Other services and charges	\$45,526.00
Department Total: Human resources	\$354,785.00
Department: 16 Finance	
1000 - Personal services	\$1,448,221.00
2000 - Contractual services	\$169,198.00
3000 - Supplies	\$35,533.00
5000 - Travel and training	\$13,956.00
6000 - Other services and charges	\$260,622.00
Department Total: Finance	\$1,927,530.00
Department: 17 Engineering	
1000 - Personal services	\$1,249,721.00
2000 - Contractual services	\$1,315,640.00
3000 - Supplies	\$154,128.00
5000 - Travel and training	\$8,247.00
6000 - Other services and charges	\$137,393.00
Department Total: Engineering	\$2,865,129.00
Department: 18 Other general and administrative	ψ2,000,129.00
1000 - Personal services	\$129,652.00
2000 - Contractual services	\$237,262.00
	¥201,202.00

	2014 Adopted
3000 - Supplies	\$11,900.00
6000 - Other services and charges	\$38,871.00
Department Total: Other general and administrative	\$417,685.00
Department: 21 Municipal court	
1000 - Personal services	\$287,881.00
2000 - Contractual services	\$39,117.00
3000 - Supplies	\$12,000.00
5000 - Travel and training	\$5,800.00
6000 - Other services and charges	\$586,071.00
Department Total: Municipal court	\$930,869.00
Department: 32 Police department	
1000 - Personal services	\$9,555,471.00
2000 - Contractual services	\$823,628.00
3000 - Supplies	\$295,198.00
5000 - Travel and training	\$71,135.00
6000 - Other services and charges	\$1,633,898.00
9000 - Debt service	\$155,709.00
Department Total: Police department	\$12,535,039.00
Department: 35 Fire department	
1000 - Personal services	\$5,797,272.00
2000 - Contractual services	\$229,771.00
3000 - Supplies	\$177,586.00
5000 - Travel and training	\$25,931.00
6000 - Other services and charges	\$416,248.00
Department Total: Fire department	\$6,646,808.00
Department: 39 Other protective services	
1000 - Personal services	\$335,420.00
2000 - Contractual services	\$109,695.00
3000 - Supplies	\$6,800.00
5000 - Travel and training	\$4,550.00
6000 - Other services and charges	\$33,154.00
Department Total: Other protective services	\$489,619.00
Department: 42 Street department	
1000 - Personal services	\$908,997.00
2000 - Contractual services	\$105,444.00
3000 - Supplies	\$32,875.00
6000 - Other services and charges	\$155,847.00
Department Total: Street department	\$1,203,163.00
Department: 52 Parks and facilities	
1000 - Personal services	\$430,566.00
2000 - Contractual services	\$25,666.00
3000 - Supplies	\$5,600.00
5000 - Travel and training	\$825.00
6000 - Other services and charges	\$68,640.00
Department Total: Parks and facilities	\$531,297.00
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Department: GD Variability 2522.361.00 2000 - Contractual services \$19.464.00 2000 - Supplies \$12.255.00 2000 - Travel and training \$3.016.00 2000 - Other services and charges \$44.787.00 Department: Total: Public involvement \$322.777.0861.00 Fund 210 Confiscated Funds 228.770.9861.00 Expenditures 2800.00 Department: 20 Non-department \$300.00 Department: 20 Non-department \$5.421.00 Fund 225 US Dept of Justice (\$5.721.00) Fund: 23 SU Dept of Justice \$21.499.00 Department: 52 Police department \$21.499.00 Contractual Services and charges \$21.499.00 Department: 52 Solice department \$21.499.00 Fund: 231 HUD Federal Grant \$500.00 Fund: 231 HUD Federal Grant \$500.00.00 <	Department: 65 Bublic involvement	
2000 - Contractual services \$19.484.00 2000 - Taxeul and training \$212.525.00 2000 - Taxeul and training \$3.016.00 Department Total: Public involvement \$3.27.173.00 Fund Total: General Fund (\$2.27.05.61.00) Part Total: Confiscated Funds \$3.00.00 Department Total: Non-department \$3.421.00 Fund Total: Confiscated Funds \$5.421.00 Partment: 32 Police department \$5.421.00 Department: 32 Police department \$5.421.00 Department: 32 Police department \$21.499.00 Fund Total: Non-department \$21.499.00 Fund Total: Non-department \$31.17.599.00 Dooo - Personal services \$117.599.00	Department: 65 Public involvement	\$202.361.00
3000 - Supplies \$12,525.00 5000 - Other services and charges \$34,1787.00 Department Total: Public involvement \$372,173.00 Fund Total: General Fund (\$28,770,681.00) Fund: 20 Confiscated Funds \$300.00 Department: 00 Non-department 6000 - Other services and charges S000 - Supplies \$300.00 Department: 100 Non-department \$300.00 Department: 100 Non-department \$300.00 Department: 1010 Non-department \$300.00 Department: 102 Non-department \$300.00 Department: 102 Non-department \$300.00 Department: 102 Non-department \$300.00 Department: 102 Nolice department \$300.00 Department: 102 Nolice department \$25,421.00 Fund: 225 NO \$21,499.00 Fund: 221 NO Federal Grant \$21,499.00 Fund: 221 NO Federal Grant \$21,499.00 Fund: 221 HUD Federal Grant \$56,421.00 Department: 1031: None department \$117,599.00 Gono - Other services and charges \$117,599.00 Gono - Other services and charges \$117,599.00		
5000 - Travel and training \$3,016.00 6000 - Other services and charges \$44,787.00 Department Total: Public involvement \$32,21,73.00 Fund Total: General Fund (\$28,770,581.00) Fund 1210 Confiscated Funds \$300.00 Department Total: Non-department \$300.00 Department Total: Non-department \$300.00 Department Total: Non-department \$300.00 Department Total: Non-department \$5,421.00 Own Obje Services and charges \$500.00 Department Total: Police department \$5,421.00 Pund Total: Confiscated Funds \$5,421.00 Fund Total: Confiscated Funds \$5,421.00 Pund Total: Confiscated Funds \$5,421.00 Pund Total: Confiscated Funds \$5,421.00 Pund Total: Confiscated Funds \$21,499.00 Department Total: Police department \$21,499.00 Department Tot		
600 - Other services and charges \$44,787.00 Department Total: Public involvement \$372,173.00 Fund Total: Seenal Fund \$282,770,561.00 Expenditures Department: 00 Non-department 6000 - Other services and charges \$300.00 Department: 1014: Non-department \$300.00 Department: 7014: Non-department \$300.00 Department: 1014: Non-department \$300.00 Department Total: Non-department \$300.01 Department: 1014: Non-department \$300.01 S42.10.00 Department: Total: Public department \$5.421.00 Department: Total: Public department \$5.421.00 Total: Confiscated Funds \$5.421.00 Department: Total: Public department \$21.499.00 Fund: 21 HUD Federal Grant \$21.499.00 Fund: 21 HUD Federal Grant \$21.499.00 Fund: 21 HUD Federal Grant \$360.20.00 Fund: 23 Accompations Tax \$17.590.00 Gouo - Othe		
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Department Total: Tax Collections\$1,501,737.00Fund Total: Accomodations Tax\$1,501,737.00Fund: 324 SPLOST 2007\$1,726,962.00)Expenditures\$1Department: 17 Engineering\$1,543,050.007000 - Capital Outlay\$1,543,050.00Department: 21 Municipal court\$1,543,050.007000 - Capital Outlay\$1,543,050.00Department: 21 Municipal court\$1,543,050.00Department: 21 Municipal court\$1,543,050.00Department: 21 Municipal court\$1,543,050.00Department: 21 Municipal court\$1,543,050.00Total: Municipal court\$1,543,050.00Department: 32 Police department\$15,000.00Department: 32 Police department\$15,000.00Capital Outlay\$15,000.00Department: 32 Police department\$15,000.00Capital Outlay\$16,000.00Department: 32 Police department\$15,000.00Capital Outlay\$16,485.00	Department: 75 Tax Collections	
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Fund: 324 SPLOST 2007ExpendituresDepartment: 17 Engineering7000 - Capital Outlay\$1,543,050.00Department Total: Engineering\$1,543,050.00Department: 21 Municipal court7000 - Capital OutlayDepartment Total: Municipal court7000 - Capital OutlayDepartment Total: Municipal court7000 - Capital OutlayDepartment Total: Municipal court\$15,000.00Department: 32 Police department7000 - Capital Outlay\$76,485.00	Department Total: Tax Collections	\$1,501,737.00
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Department: 17 Engineering7000 - Capital Outlay\$1,543,050.00Department Total: Engineering\$1,543,050.00Department: 21 Municipal court\$1,543,050.007000 - Capital OutlayDepartment Total: Municipal court\$15,000.00Department: 32 Police department\$15,000.007000 - Capital Outlay\$76,485.00	Fund: 324 SPLOST 2007	
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Department: 21 Municipal court 7000 - Capital Outlay Department Total: Municipal court \$15,000.00 Department: 32 Police department 7000 - Capital Outlay \$76,485.00		\$1,543,050.00
7000 - Capital Outlay \$15,000.00 Department Total: Municipal court \$15,000.00 Department: 32 Police department \$15,000.00 7000 - Capital Outlay \$76,485.00	Department Total: Engineering	\$1,543,050.00
Department Total: Municipal court\$15,000.00Department: 32 Police department\$15,000.007000 - Capital Outlay\$76,485.00		
Department: 32 Police department 7000 - Capital Outlay \$76,485.00		
7000 - Capital Outlay \$76,485.00	Department Total: Municipal court	\$15,000.00
	Department: 32 Police department	
Department Total: Police department \$76,485.00	7000 - Capital Outlay	\$76,485.00
	Department Total: Police department	\$76,485.00

	2014 Adopted
Department: 43 Water	
7000 - Capital Outlay	\$4,000,000.00
Department Total: Water	\$4,000,000.00
Department: 46 Equipment Maintenance	
7000 - Capital Outlay	\$125,235.00
Department Total: Equipment Maintenance	\$125,235.00
Department: 51 Administration	
7000 - Capital Outlay	\$57,515.00
Department Total: Administration	\$57,515.00
Department: 52 Parks and facilities	
7000 - Capital Outlay	\$10,000.00
Department Total: Parks and facilities	\$10,000.00
Department: 65 Public involvement	
7000 - Capital Outlay	\$21,000.00
Department Total: Public involvement	\$21,000.00
Fund Total: SPLOST 2007	(\$5,848,285.00)
Fund: 501 Sanitation	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$5,500.00
Other - Other	\$354,075.00
Department Total: Non-department	\$359,575.00
Department: 45 Solid waste and recycling	
1000 - Personal services	\$2,177,253.00
2000 - Contractual services	\$891,812.00
3000 - Supplies	\$97,985.00
5000 - Travel and training	\$1,900.00
6000 - Other services and charges	\$1,138,795.00
Department Total: Solid waste and recycling	\$4,307,745.00
Department: 86 Debt service	
9000 - Debt service	\$455.00
Department Total: Debt service	\$455.00
Fund Total: Sanitation	(\$4,667,775.00)
Fund: 502 Water and Sewer Revenue	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$117,225.00
Other - Other	\$1,608,026.00
Department Total: Non-department	\$1,725,251.00
Department: 43 Water	
1000 - Personal services	\$2,584,457.00
2000 - Contractual services	\$852,077.00
3000 - Supplies	\$748,147.00
5000 - Travel and training	\$19,176.00
6000 - Other services and charges	\$4,837,813.00
Department Total: Water	\$9,041,670.00
Department rotal mater	ψ5,0+1,070.00

Department: 44 Sanitation and waste water	¢0,000,045,00
1000 - Personal services	\$2,033,615.00
2000 - Contractual services	\$1,250,146.00
3000 - Supplies	\$441,049.00
5000 - Travel and training	\$26,145.00
6000 - Other services and charges	\$640,830.00
Department Total: Sanitation and waste water	\$4,391,785.00
Department: 86 Debt service	
9000 - Debt service	\$1,927,519.00
Department Total: Debt service	\$1,927,519.00
Fund Total: Water and Sewer Revenue	(\$17,086,225.00)
Fund: 503 Inspection	
Expenditures	
Department: 00 Non-department 6000 - Other services and charges	\$6,000.00
Other - Other	
	\$34,506.00
Department Total: Non-department	\$40,506.00
Department: 62 Protective inspections 1000 - Personal services	¢200 247 00
	\$800,847.00
2000 - Contractual services	\$29,138.00
3000 - Supplies	\$9,717.00
5000 - Travel and training	\$2,056.00
6000 - Other services and charges	\$73,249.00
Department Total: Protective inspections	\$915,007.00
Fund Total: Inspection	(\$955,513.00)
Fund: 504 Zoning	
Expenditures Department: 00 Non-department	
6000 - Other services and charges	\$845.00
Other - Other	(\$387,963.00)
Department Total: Non-department	(\$387,118.00)
Department: 63 Urban redevelopment	(4007,110.00)
1000 - Personal services	\$253,708.00
2000 - Contractual services	\$5,902.00
3000 - Supplies	\$3,050.00
5000 - Travel and training	\$2,275.00
6000 - Other services and charges	\$83,975.00
Department Total: Urban redevelopment	\$348,910.00
	\$38,208.00
Fund Total: Zoning	\$36,206.00
Fund: 505 Department of Labor Building Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$1,500.00
Department Total: Non-department	\$1,500.00
Department: 18 Other general and administrative	
2000 - Contractual services	\$158,850.00
3000 - Supplies	\$5,500.00
6000 - Other services and charges	\$222,634.00
Department Total: Other general and administrative	\$386,984.00
Fund Total: Department of Labor Building	(\$388,484.00)
i unu rotai. Department of Labor Building	(\$300,484.00)

Fund: 512 Storm Water	•
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$2,100.00
Other - Other	\$696,402.00
Department Total: Non-department	\$698,502.00
Department: 42 Street department	
1000 - Personal services	\$703,376.00
2000 - Contractual services	\$146,333.00
3000 - Supplies	\$43,600.00
5000 - Travel and training	\$750.00
6000 - Other services and charges	\$297,277.00
Department Total: Street department	\$1,191,336.00
Fund Total: Storm Water	(\$1,889,838.00)
Fund: 555 Auditorium	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$200.00
Other - Other	\$5,350.00
Department Total: Non-department	\$5,550.00
Department: 52 Parks and facilities	
1000 - Personal services	\$99,332.00
2000 - Contractual services	\$92,729.00
3000 - Supplies	\$11,841.00
6000 - Other services and charges	\$26,269.00
Department Total: Parks and facilities	\$230,171.00
Fund Total: Auditorium	(\$235,721.00)
Fund: 595 Motor fuel	(+ ,)
Expenditures	
Department: 00 Non-department	
3000 - Supplies	\$518,394.00
6000 - Other services and charges	\$100.00
Department Total: Non-department	\$518,494.00
Fund Total: Motor fuel	(\$518,494.00)
Fund: 601 Motor pool	
Expenditures	
Department: 46 Equipment Maintenance	
1000 - Personal services	\$619,206.00
2000 - Contractual services	\$123,812.00
3000 - Supplies	\$2,230,350.00
5000 - Travel and training	\$900.00
6000 - Other services and charges	\$758,688.00
Department Total: Equipment Maintenance	\$3,732,956.00
Fund Total: Motor pool	(\$3,732,956.00)
Fund: 602 Group Insurance	
Expenditures	
Department: 00 Non-department	
2000 - Contractual services	
2000 - Contractual services	\$1,017,600.00 \$5,100,000.00 (\$1,337,460.00)

Department: 15 Human resources	
2000 - Contractual services	\$356,435.00
3000 - Supplies	\$21,825.00
Department Total: Human resources	\$378,260.00
Fund Total: Group Insurance	(\$5,158,400.00)
Fund: 603 Workmen's Compensation	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$515,000.00
Department Total: Non-department	\$515,000.00
Fund Total: Workmen's Compensation	(\$515,000.00)
Fund: 604 IT Services	
Expenditures	
Department: 16 Finance	
1000 - Personal services	\$136,690.00
2000 - Contractual services	\$464,131.00
3000 - Supplies	\$41,200.00
5000 - Travel and training	\$10,724.00
6000 - Other services and charges	\$361,020.00
Department Total: Finance	\$1,013,765.00
Fund Total: IT Services	(\$1,013,765.00)
Fund: 791 Sunset Hill Permanent Fund	
Expenditures	
Department: 00 Non-department	
6000 - Other services and charges	\$6,000.00
Department Total: Non-department	\$6,000.00
Fund Total: Sunset Hill Permanent Fund	(\$6,000.00)
Expenditure Grand Totals:	\$73,063,343.00
Net Grand Totals:	(\$73,063,343.00)