

SUMMARY POSITION CHART

	FULL TIME EQUIVALENT UNITS				ACTUAL POSITIONS
	FY 2023 BUDGET	FY 2024 BUDGET	FY 2025 REQUEST	FY 2025 PROPOSED	FY 2025 PROPOSED
General Fund	458	473	479	476	476
HUD Grant Fund	1	1	1	1	1
Sanitation Fund	48	48	48	48	48
Water & Sewer Fund	104	104	109	108	108
Inspection Fund	10	10	10	10	10
Stormwater Fund	17	17	17	17	17
Auditorium Fund	4	4	0	0	0
Motor Pool Fund	15	15	15	15	15
TOTAL PERSONNEL	657	672	679	675	675