

A RESOLUTION ADOPTING THE FISCAL YEAR 2027 BUDGET FOR ALL FUNDS OTHER THAN THE OPERATING FUND FOR THE LOWNDES COUNTY BOARD OF COMMISSIONERS

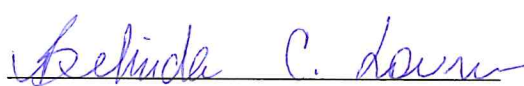
WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 have been complied with;

NOW, THEREFORE, BE IT RESOLVED, by the Lowndes County Board of Commissioners, acting in its capacity as the governing authority of Lowndes County that the 2026-2027 budget for funds other than the Operating Fund for Lowndes County is as follows:

FUND	REVENUES	EXPENDITURES
Commissary Fund	1,725,000	1,645,550
Law Library Fund	100,000	100,000
Accommodation Excise Tax Fund	900,000	900,000
Intergovernmental Grant Fund	1,452,643	1,452,643
Jail Operations Fund	315,500	305,159
Drug Abuse Treatment Fund	100,000	60,928
Emergency Communications Fund	4,480,290	4,480,290
Victim/Witness Fund	190,500	190,500
Special Services Fund	3,973,215	2,375,158
Fire Services Fund	9,915,000	8,147,233
Tree Bank Fund	-	75,000
SPLOST VIII Fund	-	25,000,000
SPLOST IX Fund	34,000,000	34,000,000
TSPLOST Fund	5,300,000	5,300,000
Public Roads – LMIG Fund	2,500,000	2,500,000
Water & Sewer Fund	11,752,500	11,306,403
Landfill Fund	800,000	569,997
Tax Lighting District Fund	527,500	527,400
Inspections & Permitting	905,000	870,583
Quiet Pines Golf Course	814,947	814,947
Equipment Maintenance Fund	7,365,777	7,363,751
Health Insurance Fund	8,465,250	8,461,300
Workers Compensation Fund	514,431	555,000
Technology Fleet Fund	1,124,865	1,669,865
Total	\$97,222,418	\$118,671,707


Chairman – Lowndes County Board of Commissioners

ATTEST: 

DATE: June 30, 2026