

# General Fund Overview

	<b>FY 2026</b>	<b>FY 2027</b>	<b>% Change</b>
Excess (Deficit) of Revenues Over Expenditures	\$376,344	\$470,833	25.11%
Other Sources	\$1,651,000	\$1,651,000	0.00%
Other Uses	\$2,027,344	\$2,121,833	4.66%
Net General Fund	\$-	\$-	