

General Fund Overview

	FY 2026	FY 2027	% Change
Expenditures			
General Government	\$12,608,097	\$12,650,776	0.34%
Judicial	\$8,338,275	\$8,486,810	1.78%
Public Safety	\$30,785,501	\$31,166,386	1.24%
Public Works	\$8,777,168	\$8,592,701	(2.10)%
Health & Welfare	\$919,213	\$863,942	(6.01)%
Culture & Recreation	\$6,310,902	\$6,410,902	1.58%
Housing & Development	\$4,162,000	\$4,162,000	0.00%
Total Expenditures	\$71,901,156	\$72,333,517	0.60%