

General Fund Overview

	FY 2026	FY 2027	% Change
Revenues			
Taxes	\$62,779,000	63,355,500	0.92%
Licenses & Permits	\$10,000	\$10,000	0.00%
Intergovernmental	\$634,500	\$641,100	1.04%
Charges for Service	\$4,807,000	\$4,900,250	1.94%
Fines & Forfeitures	\$2,675,000	\$2,780,000	3.93%
Miscellaneous	\$1,372,000	\$1,117,500	(18.55)%
Total Revenues	\$72,277,500	\$72,804,350	0.73%