

# Budget Comparison by Fund

	<b>FY 2026</b>	<b>FY 2027</b>	<b>% Change</b>
<b>Internal Service Funds</b>			
Health Insurance	\$8,133,500	\$8,461,300	4.03%
Workers Compensation	\$556,945	\$555,000	(0.35)%
Technology Fleet	\$1,021,600	\$1,669,865	63.46%
<b>All Funds</b>	<b>\$165,658,955</b>	<b>\$193,127,057</b>	<b>16.58%</b>