

# Budget Comparison by Fund

	<b>FY 2026</b>	<b>FY 2027</b>	<b>% Change</b>
<b>Enterprise Funds</b>			
Water/Sewer	\$11,242,541	\$11,306,403	0.57%
Landfill	\$577,465	\$569,997	(1.29)%
Tax Lighting Districts	\$497,400	\$527,400	6.03%
Inspections	\$792,477	\$870,583	9.86%
Quiet Pines Golf Course	\$853,096	\$814,947	(4.47)%
<b>Internal Service Funds</b>			
Equipment Maintenance	\$7,051,462	\$7,363,751	4.43%