

Budget Comparison by Fund

	FY 2026	FY 2027	% Change
Special Revenue Funds			
Special Services	\$2,298,074	\$2,375,158	3.35%
Fire Services	\$7,997,363	\$8,147,233	1.87%
Tree Bank Fund	\$-	\$75,000	100.00%
Capital Project Funds			
SPLOST VIII	\$17,000,000	\$25,000,000	47.06%
SPLOST IX	\$17,000,000	\$34,000,000	100.00%
TSPLOST	\$5,200,000	\$5,300,000	1.92%
Public Roads – LMIG	\$2,500,000	\$2,500,000	0.00%