

Budget Comparison by Fund

	FY 2026	FY 2027	% Change
General Fund	\$73,928,500	\$74,455,350	0.71%
Special Revenue Funds			
Commissary	\$1,597,532	\$1,645,550	3.01%
Law Library	\$100,000	\$100,000	0.00%
Accommodation Excise Tax	\$1,000,000	\$900,000	(10.00)%
Intergovernmental Grants	\$1,453,336	\$1,452,643	(0.05)%
Jail Operations	\$306,366	\$305,159	(0.39)%
Drug Abuse Treatment	\$61,012	\$60,928	(0.14)%
Emergency Communications	\$4,245,535	\$4,480,290	5.53%
Victim/Witness	\$244,751	\$190,500	(22.17)%