

**FY27 LOWNDES CO JUV ACCT COURT BUDGET BREAKDOWN**

**214 517 52240**

JALISA DAVIS - COORDINATOR	\$45,000.00
COUNTY MATCH	\$12,773.00
TOTAL SALARY	\$57,773.00

**214 517 43309**

CONFERENCE - 6 PEOPLE	\$4,674.00
TOTAL TRAVEL	\$4,674.00

**214 517 52240**

FIELD SUP 420.76/MO X 12	\$2,704.00
TREATMENT PROVIDER - Contractor	\$20,000.00

STATE GRANT	\$72,378.00
COUNTY MATCH REQUIRMENT - 15%	\$12,773.00

TOTAL	\$85,151.00
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