

FY27 Operating Grant Budget Award Worksheet

Court Name **Lowndes County Juvenile Drug Court**

Budget Worksheet Category	Line Item	Total Budgeted
Personnel		0.00
Contract Services	Program Coordinator	45,000.00
	Treatment Provider	20,000.00
	LEO/ Surveillance Officer	2,704.00
Drug Testing Supplies		0.00
Supplies /Other Costs		0.00
Equipment		0.00
In State Training and Travel	2026 CACJ Conference	4,674.00
Transportation Funding		0.00
Total Budget:		\$72,378

Match: \$12,773

Funding Committee Note:
None.