

**LOWNDES CO ACCT COURT BUDGET BREAKDOWN**

**Category**

COORDINATOR grant 45%	\$27,932.40
<b>COUNTY MATCH</b>	<b>\$30,257.00</b>
TOTAL SALARY	\$58,189.40
IN STATE TRAINING TRAVEL	
COORDINATOR TRAVEL	\$0.00
CONFERENCE - 8 PEOPLE	\$6,962.00
<b>TOTAL TRAVEL</b>	<b>\$6,962.00</b>
DRUG TESTING	\$17,999.95
<b>COUNTY MATCH</b>	<b>\$702.00</b>
DRUG TESTING TOTAL	\$18,701.95
RECONNECT SERVICES	\$6,000.00
Case Manager - Contractor	\$40,000.00
<b>COUNTY MATCH</b>	<b>\$1,500.00</b>
TOTAL SALARY	\$41,500.00
SURVEILLANCE OFFICER - Contractor	\$3,600.00
ANKLE MONITORS	\$3,600.00
S ULM	\$17,837.40
TREATMENT PROVIDER - Contractor	\$60,000.00
STATE GRANT	\$183,931.75
<b>COUNTY MATCH REQUIRMENT - 15%</b>	<b>\$32,459.00</b>
MATCH CROSS CHECK	\$32,459.00
<b>TOTAL</b>	<b>\$216,390.75</b>

