

FY27 Operating Grant Budget Award Worksheet

Court Name **Lowndes County Drug Court**

Budget Worksheet Category	Line Item		Total Budgeted
Personnel	Law Enforcement	16,247.40	\$17,837
	Fringe Benefits	1,590.00	
Contract Services	Program Coordinator	27,932.40	\$131,532
	Program Case Manager	40,000.00	
	Law Enforcement	3,600.00	
	Treatment Provider	60,000.00	
Drug Testing Supplies	Onsite Devices	17,999.95	\$21,600
	Monitoring	3,600.00	
Supplies /Other Costs	Reconnect	6,000.00	\$6,000
Equipment		0.00	\$0
In State Training and Travel	2026 CACJ Conference	6,962.00	\$6,962
Transportation Funding		0.00	\$0
<b>Total Budget:</b>			<b>\$183,932</b>

Match: \$32,459

**Funding Committee Note:**

The court should work to increase its participant census throughout FY27 to more closely meet its self-reported capacity per the FY26 Court Operating Profile. The Funding Committee will monitor the census through quarterly reporting and may contact your court to review progress. The court should report in detail in its FY28 operating grant application on its efforts to meet its self-reported capacity. The Funding Committee will consider this information when evaluating FY28 operating grant awards, and a failure to respond to Funding Committee notes may impact future funding decisions.