

FY27 Operating Grant Budget Award Worksheet

Court Name **Lowndes County DUI Court**

Budget Worksheet Category	Line Item		Total Budgeted
Personnel	Program Coordinator	\$55,141	\$95,561
	Coordinator Benefits	\$23,093	
	Law Enforcement	\$11,649	
	Law Enforcement Benefits	\$5,679	
Contract Services	Treatment Provider	29,900.00	\$49,400
	Program Case Manager	19,500.00	
Drug Testing Supplies	Consumables	62.00	\$8,728
	Monitoring	3,100.00	
	Confirmation lab test	325.00	
	Cups	5,241.00	
Supplies /Other Costs		0.00	\$0
Equipment		0.00	\$0
In State Training and Travel	2026 CACJ Conference	5,933.00	\$5,933
Transportation Funding	Public Transportation	3,120.00	\$3,120
Total Budget:			\$162,742

Match: \$28,719

Funding Committee Note:

None.