

DUI Accountability FY 2027 Request Breakdown

Budget Worksheet Category	Line Item Approvals	State Funded by Grant	Required County Match	Additional County Match	Line Item Totals
Personnel	Program Coordinator	\$ 55,141.00	\$ -	\$ -	\$ 55,141.00
	Program Coordinator Fringe Benefits	\$ 23,094.00	\$ -	\$ -	\$ 23,094.00
	Law Enforcement/Surveillance Officer	\$ 11,649.00	\$ -	\$ -	\$ 11,649.00
	Law Enforcement/Surveillance Officer Fringe Benefits	\$ 5,678.00	\$ -	\$ -	\$ 5,678.00
Contract Services	Treatment Provider	\$ 29,900.00	\$ 28,719.00	\$ -	\$ 58,619.00
Drug Testing Supplies	Program Case Manager	\$ 19,500.00	\$ -	\$ -	\$ 19,500.00
	Consumables	\$ 62.00	\$ -	\$ -	\$ 62.00
	Monitoring	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00
	Confirmation Lab Test	\$ 325.00	\$ -	\$ -	\$ 325.00
	Cups	\$ 5,241.00	\$ -	\$ -	\$ 5,241.00
	2026 CACJ Conference	\$ 5,933.00	\$ -	\$ -	\$ 5,933.00
In State Training and Travel	Public Transportation	\$ 3,120.00	\$ -	\$ -	\$ 3,120.00
	County Cellphones	\$ -	\$ -	\$ 449.00	\$ 449.00
Transportation Funding	Technology Fleet	\$ -	\$ -	\$ 28.00	\$ 28.00
Non-Grant Expenses		\$ 162,743.00	\$ 28,719.00	\$ 477.00	\$ 191,939.00

Total County Request \$ **29,196.00**