

**A-6 Budget Narrative**

**Lowndes County will continue its contractual relationship with Evidence-Based Associates to serve as Managing Entity providing Functional Family Therapy (FFT) to 59 youth and families in FY27 at a case rate of \$6,342.46/youth and family.**

**Lowndes County's total grant request for direct services is \$374,205.14.**

**This request for subcontracted services includes no increase from last year despite increasing costs associated with staffing and overall inflation.**

**70/30 Breakdown**

**Below is the case rate breakdown:**

| EBA FFT Case Rate Breakdown                      |                   |             |
|--|-------------------|-------------|
|  | Case Rate         | %           |
| County   | <b>\$6,342.46</b> |             |
| Subcontracted Provider Agency<br>(Grace Harbour) | <u>\$4,566.57</u> | 72%         |
| FFT Training and Licensing                       | <u>\$317.12</u>   | 7%          |
| FFT Quality Assurance                            | <u>\$317.12</u>   | 7%          |
| Project Management                               | <u>\$507.40</u>   | 4%          |
| Travel   | <u>\$253.70</u>   | 6%          |
| Project Administrative                           | <u>\$380.55</u>   | 4%          |
| <b>Total</b>                                     | <b>\$6,342.46</b> | <b>100%</b> |

**EBA will sub-contract with Grace Harbour, Inc. as direct service provider of FFT in Lowndes County.**

| Grace Harbour FFT                    |                   |             |
|--------------------------------------|-------------------|-------------|
|                                      | Case Rate         | %           |
| Case Rate                            | \$4,566.57        |             |
| Direct Clinical Services             | <u>\$3242.26</u>  | 71%         |
| Admin & Related Expenses             | <u>\$410.99</u>   | 9%          |
| Therapist Travel (Mileage Reimburse) | <u>\$913.32</u>   | 20%         |
| <b>Total</b>                         | <b>\$4,566.57</b> | <b>100%</b> |