

In addition, as part of their service as Managing Entity, EBA includes a FFT Hiring Manual and dedicated Human Resources staff to support the provider agency with solicitation, screening, interviewing, and selection of FFT therapists whenever there is a need (e.g. in response to turnover or program growth). This additional support is critical for ensuring ongoing sustainability of these services and limits any gaps in service or the need for waitlists due to understaffing.

A project timeline is presented as **Attachment A** which highlights specific activities throughout the grant period that supports program success and sustainability, to include ongoing case review and supervision, booster training, fidelity monitoring, and support from EBA and model experts.

- c. List the current juvenile related funding sources (state, federal, and/or private) and amount of funding for your organization.

Lowndes County Juvenile Court currently has an annual operating budget of \$245,000 from local funding sources. Additionally, the Court received \$375,000 in Federal funding for evidence-based programs in FY2026.

- d. Identify potential state, federal, and/or private funding streams for program support.

The Lowndes County Juvenile Court continues to research all funding opportunities. Support from the Criminal Justice Coordinating Council will be utilized if and when such funds become available. For FY2027, Lowndes County is requesting a total of \$374,205.14, an increase from the amount awarded by CJCC for FY2026. Federal grant opportunities will be diligently monitored by court direction.

There are multiple other potential funding streams that will continue to be explored by Lowndes County staff. Notably, many of the youth and families to be served in this program are also likely to be 'cross-over youth' involved with other public systems such as child welfare (Department of Families and Children) as well as the Juvenile Court.

#### 7. Previous Accomplishments

- a. Provide a detailed description of any previously successful interventions or grant funding received for similar programs. Applicants who received an Incentive Grant in previous years should include their accomplishments from this program.

Applicants must include a detailed summary of activities:

- i. FY26 projected youth served compared to the final number/percent of youth served to date.

As of Feb 2026, total youth served in the FFT program is 42, with an expected prorated utilization of 63 youth, or 107% of target this fiscal year (FY2026).

- ii. Supporting data to demonstrate whether or not the project objectives and goals were met.