## **Project Goals**

Maintain current level of field supervision through June 30, 2026 Indicator: Each participant will receive one or more random field contacts each month.

Support compliance monitoring through continued field supervision involvement

Indicator: Deputies will document and report all violations of program rules identified during visits.

Improve overall quality of participants' circumstances Indicator: Positive reports from guardians, schools, probation officers, treatment professionals, and participants themselves.

## **Project Activities and Services**

Field Supervision: Deputies assigned to LCJAC will conduct random curfew checks, home visits, and substance use screenings.

Documentation & Reporting: All contacts will be logged into CaseWorx and reported weekly to the Court team.

Court Team Coordination: Weekly staffing reports will integrate supervision findings into treatment planning.

Timeline: January 1, 2026 - June 30, 2026 (continuation of existing supervision schedule).

## **Resources Needed**

This grant request covers overtime for deputies providing field supervision. The \$3,000 request includes:

Hourly overtime wages Employer tax contributions Workers' compensation coverage Retirement contributions

These represent the fully loaded hourly rate for deputies.

No funds are requested for disallowed expenses (administrative overhead, cell phone charges, or general office costs). Grant funds will supplement county resources and Accountability Court funding, ensuring continuity of services rather than replacing existing allocations.

## Is there a MOU agreement in place?

Yes