

FY25 Budget Detail Request Worksheet						
Court Name	Lowndes County Juvenile Accountability Court					
Budget Worksheet Category	Line Item		Total Requested			
Personnel			\$0			
Contract Services	Case Management	3600	\$16,470			
	Lab Services	12870				
Drug Testing Supplies	16 Panel Onsite Cups	1,312.50	\$2,383			
	12 Panel Saliva Screen	1,070.00				
Supplies /Other Costs			\$0			
Equipment						
In State Training and Travel						
Transportation Funding			\$0			
Total Budget Request:			\$18,853			
Match:			\$3,327			
Instructions:						
Add the request in column b and requested amount in column c						
The itemized requests will automatically calculate in column d						