

## Resources Needed

The successful delivery of LCJAC's service plan depends on dedicated personnel, contracted services, and testing supplies. Requested grant funds total \$18,853 and are allocated to the following essential resources:

Contract Services (\$16,470) - \$3,600 will support the Case Manager position, ensuring consistent case-management contacts, onsite drug testing, and coordination with treatment providers. \$12,870 will fund contracted laboratory services to provide weekly participant testing and confirmation not covered under the program's operating grant.

Drug Testing Supplies (\$2,383) - \$1,312.50 will purchase 16-panel onsite testing cups, and \$1,070.00 will purchase 12-panel saliva screens. These supplies are essential to implementing the twice-weekly testing model and providing reliable, immediate results to guide Court decisions.

Other Resources - The FY26 Operating Grant supports core activities such as treatment services through Legacy Behavioral Health, field supervision, and Court coordination. However, it does not include laboratory testing or drug-testing supplies, and the case-management match funding ends in December 2025. This request addresses those gaps to ensure uninterrupted case-management supervision and reliable testing capacity for approximately 10 active participants at any given time. By enhancing the existing foundation with these targeted resources, LCJAC will sustain consistent drug testing, strengthen engagement in treatment, and provide accurate, timely data to support judicial decision-making and improved youth outcomes.

---

**Is there a MOU agreement in place?**

Yes

---