

**ASSOCIATION COUNTY COMMISSIONERS OF GEORGIA  
GROUP SELF-INSURANCE WORKERS' COMPENSATION FUND  
ESTIMATED CONTRIBUTION STATEMENT  
1/1/2026 TO 1/1/2027**

Lowndes County

**MEMBER NO. 3905**

<u>CODE</u>	<u>CLASSIFICATION</u>	<u>RATE</u>	<u>ESTIMATED PAYROLL</u>	<u>ESTIMATED CONTRIBUTION</u>
5506	STREET OR ROAD CONSTRUCTION	6.59	\$2,182,352	\$143,817
7520	WATERWORKS OPERATIONS & DRIVERS	3.07	\$1,550,658	\$47,605
7710	FIREFIGHTERS & DRIVERS - PAID	2.59	\$3,812,823	\$98,752
7720	POLICE OFFICERS & DRIVERS	3.26	\$13,164,783	\$429,172
8380	AUTO REPAIR SHOP & DRIVERS	1.98	\$588,563	\$11,654
8810	CLERICAL	0.27	\$12,374,315	\$33,411
8831	HOSPITAL - VETERINARY & DRIVERS	0.96	\$827,720	\$7,946
9015	BUILDINGS NOC OPERATIONS BY OWNER	4.48	\$838,597	\$37,569
9102	PARK MAINTENANCE	2.66	\$94,012	\$2,501
9410	MUNICIPAL EMPLOYEES	2.52	\$2,947,864	\$74,286
7711	FIREFIGHTERS & DRIVERS - VOLUNTEERS	2.59	\$3,832	\$99
			<b>\$38,385,519</b>	<b>\$886,812</b>

EXPERIENCE MODIFICATION	1.3700	x	1.3700
VOLUME DISCOUNT	-21.00%	x	0.7900
SAFETY DISCOUNT	-0.075		0.925
SCHEDULED MODIFIER	-10.00%	x	0.9000
			\$799,030

ESTIMATED LARGE DEDUCTIBLE CONTRIBUTION	\$250,000 DEDUCTIBLE	\$301,680
2026 DIVIDEND		(\$21,228)

<b>2026 ESTIMATED CONTRIBUTION DUE 1/1/2026</b>	<b>\$280,452</b>
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THE ANNUAL CONTRIBUTION IS DUE ON 1/1/2026. PROMPT PAYMENT OF THE CONTRIBUTION IS NECESSARY TO KEEP THE COST OF COVERAGE DOWN FOR ALL MEMBERS. A FINANCE CHARGE OF 7% ANNUAL PRO-RATED DAILY INTEREST WILL BE ASSESSED ON ANY CONTRIBUTIONS NOT RECEIVED WHEN DUE.

<b>CONGRATULATIONS ON MEETING THE REQUIREMENTS FOR THE SAFETY DISCOUNT PROGRAM FOR 2026.</b> <b>YOUR EFFORTS HAVE RESULTED IN A 7.5% REDUCTION ON YOUR 2026 PREMIUM OR A SAVINGS OF:</b> <b>\$24,461</b>
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Date: 12/1/2025