

- purchase of property, land, and streetscape improvements, and design and construction of capital improvements projects as identified in the Downtown Valdosta Strategic Master Plan \$ 1,511,055

Total \$ 107,711,055

(c) by the City of Hahira for purposes of capital outlay projects, including major permanent, long-lived improvements or betterments and major capital equipment, consisting of:

| <u>Project</u> | <u>estimated cost</u> |
|---|------------------------------|
| • construction of, improvements to, and major capital equipment for road, street and bridge facilities, sidewalks, bicycle and cart paths and trails, including acquisition of rights of way, improvement of surface-water drainage, widening, resurfacing, leveling, and other repairs for preservation of road, street, and bridge facilities | \$ 1,000,000 |
| • construction of, improvements to, and major capital equipment for water and sewer facilities | \$ 2,531,932 |
| • construction of, improvements to, and major capital equipment for public safety facilities, including police and firefighting and rescue equipment, computer equipment, communications equipment, police and fire department vehicles, and acquisition of property | \$ 1,750,000 |
| • construction of, improvements to, and major capital equipment for administrative facilities, including city hall, computer equipment and technology upgrades | \$ 650,000 |
| • construction of, improvements to, and capital equipment for city parks and recreation facilities, including acquisition of property and construction of parks | \$ 650,000 |
| Total | \$ 6,581,932 |

(d) by the City of Remerton for purposes capital outlay projects, including major permanent, long-lived improvements or betterments and major capital equipment, consisting of:

| <u>Project</u> | <u>estimated cost</u> |
|---|------------------------------|
| • construction of and improvements to road, street, and bridge facilities to include sidewalks, bike lanes, piping of ditches, city rights-of-way to include land acquisition, traffic equipment and technology improvements, resurfacing, street repairs and materials | \$ 679,955 |
| • construction of and improvements to water, sewer, sanitation, and public works facilities, including, but not limited to equipment, | \$ 599,953 |