

- construction of and improvements to public works facilities to include equipment \$ 3,500,000
 - construction of and improvements to water and sewer facilities \$ 31,319,151
- Total \$ 109,568,545

(b) by the City of Valdosta for purposes of capital outlay projects, including major permanent, long-lived improvements or betterments and major capital equipment, consisting of:

<u>Project</u>	<u>estimated cost</u>
• construction of and improvements to road, street, and bridge facilities to include sidewalks, bike lanes, city rights-of-way, to include land acquisition, traffic signals and intersection improvements, resurfacing, street repairs and materials, technology improvements, and other transportation systems and equipment improvements	\$ 31,000,000
• construction of and improvements to drainage infrastructure systems, and facilities to include the purchase of land, property, and capital equipment for the maintenance of drainage systems and piping of ditches	\$ 13,000,000
• construction of and improvements to major capital equipment for police facilities, other police equipment, technology improvements to include in-car camera systems, and 911 center upgrades	\$ 5,600,000
• construction of and improvements to major capital equipment for parks and recreation to include land acquisition, facility improvements, and renovations	\$ 4,000,000
• construction of and improvements to major capital equipment for firefighting, construction and improvements of facilities to include purchase of land, property, capital equipment, technology improvements, and 911 center upgrades	\$ 14,000,000
• construction of and improvements to water and sewer facilities, to include equipment, land acquisition, and construction of water and wastewater facilities, plants, infrastructure, materials, and capital equipment	\$ 30,000,000
• construction of and improvements to major capital equipment for public works facilities, to include sanitation vehicles and other public works vehicles and fixed capital equipment	\$ 3,000,000
• major repairs, renovations, and capital equipment for administrative buildings, including computer hardware and software	\$ 5,600,000