

III.

The eligible expenditures identified by the Board of Commissioners and the Municipalities for inclusion in the referendum required by the Act and the purposes for which the proceeds of the tax are to be used and may be expended are:

(a) by Lowndes County for purposes of capital outlay projects, including major permanent, long-lived improvements or betterments and major capital equipment, consisting of:

<u>Project</u>	<u>estimated cost</u>
• construction and maintenance of parks and recreation facilities to include a gymnasium	\$ 13,500,000
• improvements to and expansion of airport parking	\$ 500,000
• major capital equipment for law enforcement purposes including vehicles and facility improvements	\$ 7,267,400
• construction of a veterans' memorial park	\$ 1,000,000
• improvements to Governmental Building facilities	\$ 800,000
• major capital improvements for fire and rescue purposes including vehicles, equipment, and facilities	\$ 10,623,675
• technology upgrades and equipment to include technology and equipment for E-911 and an Enterprise Resource Planning (ERP) software platform	\$ 4,358,319
• improvements to historic facilities to include the Carnegie Library building	\$ 1,000,000
• construction of a new health department facility for the Board of Health	\$ 16,200,000
• improvements to land at the confluence of the Withlacoochee and Little Rivers for recreational and education purposes	\$ 1,000,000
• improvements to the Lowndes County Civic Center to include agricultural meeting and extension office space upgrades and a new livestock show arena	\$ 15,000,000
• improvements to and maintenance of road, streets, and bridges	\$ 3,500,000