

Lake Park. 0.79% of the net proceeds of the tax (an estimated amount of \$1,812,754) shall be allocated to Lake Park for the following capital outlay projects:

<u>Project</u>	<u>estimated cost</u>
• improvements to and major capital equipment for administrative facilities, including improvements to city hall, computer equipment, technology and software upgrades, and property acquisition	\$ 300,000
• improvements to and major capital equipment for public safety facilities, including police and firefighting and rescue equipment, computer equipment, communications equipment, and police and fire department vehicles	\$ 351,241
• expenditures related to construction of improvements to and major capital equipment for public works facilities, including drainage facilities, computer and technology equipment and software, maintenance building facilities, service vehicles and maintenance equipment, and property acquisition	\$ 350,000
• construction of and improvements to road, street, and bridge facilities, sidewalks, bicycle/cart paths and trails, including acquisition of rights of way, improvement of surface-water drainage, widening, resurfacing, leveling, and other repairs for preservation of road, street, and bridge facilities	\$ 250,000
• expenditures related to construction of and improvements to water and sewer facilities, including property acquisition	\$ 561,513
Total	\$ 1,812,754