

Hahira. 2.86 % of the net proceeds of the tax (in an estimated amount of \$6,581,932) shall be allocated to Hahira for the following capital outlay projects:

<u>Project</u>	<u>estimated cost</u>
• construction of, improvements to, and major capital equipment for road, street and bridge facilities, sidewalks, bicycle and cart paths and trails, including acquisition of rights of way, improvement of surface-water drainage, widening, resurfacing, leveling, and other repairs for preservation of road, street, and bridge facilities	\$ 1,000,000
• construction of, improvements to, and major capital equipment for water and sewer facilities	\$ 2,531,932
• construction of, improvements to, and major capital equipment for public safety facilities, including police and firefighting and rescue equipment, computer equipment, communications equipment, police and fire department vehicles, and acquisition of property	\$ 1,750,000
• construction of, improvements to, and major capital equipment for administrative facilities, including city hall, computer equipment and technology upgrades	\$ 650,000
• construction of, improvements to, and capital equipment for city parks and recreation facilities, including acquisition of property and construction of parks	\$ 650,000
Total	\$ 6,581,932