

Valdosta. 46.83% of the net proceeds of the tax (in an estimated amount of \$107,711,055) shall be allocated to Valdosta for the following capital outlay projects:

<u>Project</u>	<u>estimated cost</u>
<ul style="list-style-type: none"> • construction of and improvements to road, street, and bridge facilities to include sidewalks, bike lanes, city rights-of-way, to include land acquisition, traffic signals and intersection improvements, resurfacing, street repairs and materials, technology improvements, and other transportation systems and equipment improvements 	\$ 31,000,000
<ul style="list-style-type: none"> • construction of and improvements to drainage infrastructure systems, and facilities to include the purchase of land, property, and capital equipment for the maintenance of drainage systems and piping of ditches 	\$ 13,000,000
<ul style="list-style-type: none"> • construction of and improvements to major capital equipment for police facilities, other police equipment, technology improvements to include in-car camera systems, and 911 center upgrades 	\$ 5,600,000
<ul style="list-style-type: none"> • construction of and improvements to major capital equipment for parks and recreation to include land acquisition, facility improvements, and renovations 	\$ 4,000,000
<ul style="list-style-type: none"> • construction of and improvements to major capital equipment for firefighting, construction and improvements of facilities to include purchase of land, property, capital equipment, technology improvements, and 911 center upgrades 	\$ 14,000,000
<ul style="list-style-type: none"> • construction of and improvements to water and sewer facilities, to include equipment, land acquisition, and construction of water and wastewater facilities, plants, infrastructure, materials, and capital equipment 	\$ 30,000,000
<ul style="list-style-type: none"> • construction of and improvements to major capital equipment for public works facilities, to include sanitation vehicles and other public works vehicles and fixed capital equipment 	\$ 3,000,000
<ul style="list-style-type: none"> • major repairs, renovations, and capital equipment for administrative buildings, including computer hardware and software 	\$ 5,600,000
<ul style="list-style-type: none"> • purchase of property, land, and streetscape improvements, and design and construction of capital improvements projects as identified in the Downtown Valdosta Strategic Master Plan 	\$ 1,511,055
Total	\$ 107,711,055