

## EXHIBIT A

**The County.** 47.64% of the net proceeds of the tax (in an estimated amount of \$109,568,545)

shall be allocated to the County for the following capital outlay projects:

<b><u>Project</u></b>	<b><u>estimated cost</u></b>
• construction and maintenance of parks and recreation facilities to include a gymnasium	\$ 13,500,000
• improvements to and expansion of airport parking	\$ 500,000
• major capital equipment for law enforcement purposes including vehicles and facility improvements	\$ 7,267,400
• construction of a veterans' memorial park	\$ 1,000,000
• improvements to Governmental Building facilities	\$ 800,000
• major capital improvements for fire and rescue purposes including vehicles, equipment, and facilities	\$ 10,623,675
• technology upgrades and equipment to include technology and equipment for E-911 and an Enterprise Resource Planning (ERP) software platform	\$ 4,358,319
• improvements to historic facilities to include the Carnegie Library building	\$ 1,000,000
• construction of a new health department facility for the Board of Health	\$ 16,200,000
• improvements to land at the confluence of the Withlacoochee and Little Rivers for recreational and education purposes	\$ 1,000,000
• improvements to the Lowndes County Civic Center to include agricultural meeting and extension office space upgrades and a new livestock show arena	\$ 15,000,000
• improvements to and maintenance of road, streets, and bridges	\$ 3,500,000
• construction of and improvements to public works facilities to include equipment	\$ 3,500,000
• construction of and improvements to water and sewer facilities	\$ 31,319,151
Total	\$ 109,568,545