

Budget Comparison by Fund

	FY 2025	FY 2026	% Change
Special Revenue Funds			
Special Services	\$2,363,393	\$2,298,074	(2.76)%
Fire Services	\$8,886,148	\$7,997,363	(10.00)%
Capital Projects Funds			
SPLOST VIII	\$31,500,000	\$17,000,000	(46.03)%
SPLOST IX	\$-	\$17,000,000	100.00%
TSPLOST	\$5,200,000	\$5,200,000	0.00%
Public Roads – LMIG	\$1,300,000	\$2,500,000	92.31%
Enterprise Funds			
Water/Sewer	\$10,114,102	\$11,242,541	11.16%
Landfill	\$575,188	\$577,465	0.40%