

FY 2026 GRANT APP BUDGET
LOWNDES COUNTY ACCOUNTABILITY COURT

PERSONNEL	
COORDINATOR SALARY	\$40,773.14
COUNTY MATCH	\$24,899.12
TOTAL SALARY	\$65,672.26
CONTRACT SERVICES	
Case Manager - Contractor	\$33,705.00
COUNTY MATCH	\$4,101.15
TOTAL SALARY	\$37,806.15
SURVEILLANCE OFFICER - Contractor	\$3,600.00
CONTRACT COMM OFF FOR ANKLE MON PROG.	\$15,000.00
TREATMENT PROVIDER - Contractor	\$79,470.00
PEERS SPECIALIST (1) X 6 MOS	\$7,500.00
COUNTY MATCH	\$3,437.17
TOTAL CONTRACT SERVICES	\$146,813.32
DRUG TESTING SUPPLIES	
DRUG TESTING	\$5,790.00
COUNTY MATCH	\$3,000.00
TOTAL DRUG TESTING SUPPLIES	\$8,790.00
OTHER COSTS	
RECONNECT SERVICES	\$6,000.00
ankle monitor	\$4,200.00
TOTAL OTHER COSTS	\$10,200.00
TRAINING AND TRAVEL	
COORDINATOR TRAVEL	\$0.00
CONFERENCE - 8 PEOPLE	\$4,774.00
TOTAL TRAVEL	\$4,774.00
STATE GRANT	\$200,812.14
COUNTY MATCH REQUIRMENT - 15%	\$35,437.44
TOTAL	\$236,249.58