

FY26 Operating Grant Award Budget Worksheet

Court Name **Lowndes County Drug Court**

Budget Worksheet Category	Line Item	Total Budgeted
Personnel	Director \$37,138.00	\$40,773
	Fringe Benefits \$3,635.16	
Contract Services	Program Case Manager \$33,705.00	\$139,275
	Law Enforcement \$3,600.00	
	Treatment Provider \$79,470.00	
	Law Enforcement \$15,000.00	
	Peer Support \$7,500.00	
Drug Testing Supplies	Onsite Devices \$5,790.00	\$5,790
Supplies /Other Costs	Reconnect \$6,000.00	\$10,200
	Ankle Monitors \$4,200.00	
Equipment	\$0.00	\$0
In State Training and Travel	2025 CACJ Conference \$4,774.00	\$4,774
Transportation Funding	\$0.00	\$0
<b>Total Budget:</b>		\$200,812

Match: \$35,437

**CACJ Funding Committee Note:**

See the Lowndes Juvenile Treatment Court Funding Committee note.