



**FLOYD COUNTY, GEORGIA**  
**2024 Report on Projects Funded Through Special Local Option Sales Tax**  
**as of December 31, 2024**

	Original Budget	Revised Budget	Cumulative Totals To Date	Current Year Expenditures	Prior Years Expenditures	Remaining Funds To Date	% of Completion
<b>2023 SPLOST</b>							
T-Hangar Construction	1,739,000	1,739,000	-	-	-	1,739,000	0%
Southeast Water Line Extension	2,600,000	2,600,000	-	-	-	2,600,000	0%
Public Safety Capital	2,000,000	2,000,000	133,050	133,050	-	1,866,950	7%
Police Training Facility	2,000,000	2,000,000	-	-	-	2,000,000	0%
Police Secure Parking & Evidence Facility	270,000	270,000	-	-	-	270,000	0%
Jail Improvements	2,890,000	2,890,000	-	-	-	2,890,000	0%
Prison Improvements	1,900,000	1,900,000	-	-	-	1,900,000	0%
Public Works Capital	4,048,000	4,048,000	194,526	194,526	-	3,853,474	5%
County Infrastructure	14,460,000	14,460,000	-	-	-	14,460,000	0%
Recreation	8,855,000	8,855,000	-	-	-	8,855,000	0%
Economic Development	10,000,000	10,000,000	-	-	-	10,000,000	0%
Fire Capital	2,875,000	2,875,000	1,524,702	1,524,702	-	1,350,298	53%
Recycling Technology Improvements	500,000	500,000	-	-	-	500,000	0%
Chulio Road Improvements	3,000,000	3,000,000	-	-	-	3,000,000	0%
Three Mile Road Improvements	900,000	900,000	-	-	-	900,000	0%
Intergovernmental-City of Rome (2)	48,766,289	48,766,289	7,495,452	7,495,452	-	41,270,837	15%
Intergovernmental-City of Cave Spring (2)	3,200,000	3,200,000	490,673	490,673	-	2,709,327	15%
Administrative Fees	-	-	-	-	-	-	0%
<b>2017 SPLOST</b>							
Ag Center	8,000,000	8,000,000	2,205,469	42,454	2,163,015	5,794,531	28%
E911 Update/Upgrade/Renovation	257,000	744,635	744,634	-	744,634	1	COMPLETED
Prison Security Upgrade	2,705,000	2,669,320	1,058,264	319,408	738,856	1,611,056	40%
Historic Courthouse Renovation/Judicial Improvements	5,000,000	5,000,000	384,326	151,218	233,108	4,615,674	8%
Paving, Infrastructure, and Bridges	4,500,000	5,739,870	5,015,466	2,262,184	2,753,282	724,404	87%
Texas Valley Infrastructure Expansion	2,500,000	2,500,000	360	360	-	2,499,640	0%
Jail Medical Phase II/Infrastructure Improvements	5,200,000	6,904,425	5,608,991	-	5,608,991	1,295,434	81%
Capital Equipment/Vehicle Fund	3,400,000	10,018,295	9,377,803	1,043,790	8,334,013	640,492	94%
Public Works Facilities Buildings	2,450,000	2,450,000	18,200	-	18,200	2,431,800	1%
Airport Corporate Hangar Construction	899,210	2,734,185	186,576	111,280	75,296	2,547,609	7%
Floyd County Baseball Stadium Improvements	2,000,000	9,908,620	5,228,010	2,995,165	2,232,844	4,680,610	53%
Public Safety Technology Upgrades	415,170	382,945	382,932	8,724	374,208	13	COMPLETED
Recreation	1,046,600	1,346,500	1,346,479	11,820	1,334,659	21	COMPLETED
Real Estate and Infrastructure for Economic Dev.	1,555,000	1,555,000	1,130,194	-	1,130,194	424,806	73%
Silver Creek Trail Extension to Lindale	590,000	590,000	-	-	-	590,000	0%
Special Operations Equipment	248,200	247,630	247,628	-	247,628	2	COMPLETED
Blueways	518,138	518,140	-	-	-	518,140	0%
Intergovernmental-City of Rome (1)	21,216,362	22,516,365	22,516,362	-	22,516,362	3	COMPLETED
Intergovernmental-City of Cave Spring (1)	1,281,000	1,281,000	1,281,000	-	1,281,000	-	COMPLETED
Administrative Fees	100,000	100,000	14,337	1,891	12,446	85,663	ON GOING
<b>2013 SPLOST</b>							
Airport Runway Extension	5,761,000	8,775,810	8,289,535	4,689,905	3,599,630	486,275	94%
Animal Control Facility	5,700,000	5,722,370	5,722,368	-	5,722,368	2	COMPLETED
County Case Management Software	500,000	500,000	375,494	53,719	321,775	124,506	75%
Recycling Center (4)	1,379,000	1,712,865	1,712,863	-	1,712,863	2	COMPLETED
County Public Safety Range/Special Ops	900,000	917,930	917,929	-	917,929	1	COMPLETED
County Building Improvements (2)	1,700,000	1,778,890	1,778,890	-	1,778,890	-	COMPLETED
Jail Improvements	1,900,000	1,904,495	1,904,492	-	1,904,492	3	COMPLETED
Jail Medical/Mental Health Facility Expansion	2,200,000	2,200,000	2,200,000	-	2,200,000	-	COMPLETED
Forum Upgrades (3)	1,400,000	1,557,140	1,557,139	-	1,557,139	1	COMPLETED
Everett Springs Water Line Extension	5,800,000	5,793,525	5,793,524	-	5,793,524	1	COMPLETED
Barron Road and Calhoun Road Improvements	130,000	141,775	141,775	-	141,775	-	COMPLETED
County Infrastructure Improvements	1,400,000	1,536,370	1,536,367	-	1,536,367	3	COMPLETED
County Public Works & Public Safety Equipment	1,400,000	1,469,235	1,469,235	-	1,469,235	-	COMPLETED
Industrial Property	8,000,000	8,173,350	8,173,350	(1,150)	8,174,500	-	COMPLETED
Playground Improvements	600,000	516,155	516,155	-	516,155	-	COMPLETED
Intergovernmental-City of Rome (1)	23,617,000	24,810,045	24,810,041	-	24,810,041	4	COMPLETED
Intergovernmental-City of Cave Spring (1)	2,591,000	2,691,000	2,691,000	-	2,691,000	-	COMPLETED
General and Administrative	-	10,465	10,464	-	10,464	1	ON GOING
<b>2003 SPLOST</b>							
Blacks Bluff Road Treatment Plant	8,170,000	8,160,000	8,160,000	-	8,160,000	-	COMPLETED
Old Dalton Road Sewer	3,000,000	3,000,000	3,000,000	-	3,000,000	-	COMPLETED
Cave Spring Sewer Plant	900,000	900,000	900,000	-	900,000	-	COMPLETED
New Health Department Facility	9,500,000	8,765,000	8,764,365	-	8,764,365	635	COMPLETED
4th Ave Courthouse/New Courthouse Renovations	2,000,000	2,670,300	2,670,261	-	2,670,261	39	COMPLETED
Burnett Ferry Road Right-of-Way	300,000	80,000	79,840	-	79,840	160	COMPLETED
Old Dalton Road Right-of-Way	350,000	768,495	748,500	-	748,500	19,995	COMPLETED
Chulio Road Right-of-Way	300,000	1,453,185	954,209	-	954,209	498,976	66%
Resurfacing Projects	190,000	680,000	679,099	-	679,099	901	COMPLETED
North Floyd Park	1,150,000	1,400,000	1,399,919	-	1,399,919	81	COMPLETED
Midway Park	250,000	404,000	403,944	-	403,944	56	COMPLETED
Shannon Park	80,000	83,000	82,879	-	82,879	121	COMPLETED
Crane Street Park	110,000	94,380	94,376	-	94,376	4	COMPLETED
Parks Hoke Park	70,000	59,000	58,948	-	58,948	52	COMPLETED
Cave Spring Park	30,000	31,370	31,369	-	31,369	1	COMPLETED
General and Administrative	27,194	19,115	14,655	-	14,655	4,460	ON GOING
<b>1996 SPLOST</b>							
Jail Expansion	20,298,378	20,439,500	20,439,437	-	20,439,437	63	COMPLETED
Fire Stations (5)	2,000,000	3,339,155	2,536,268	-	2,536,268	802,887	ON GOING
Law Enforcement Center	10,760,000	10,832,230	10,832,221	-	10,832,221	9	COMPLETED
Georgia Power Prepaid Tax Obligation	-	780,000	780,000	-	780,000	-	COMPLETED
Floyd County Industrial Park Bonds	-	1,318,690	1,318,690	-	1,318,690	-	COMPLETED
First Union Debt Service-Forum Bonds	-	214,750	214,750	-	214,750	-	COMPLETED
General and Administrative	494,000	137,080	90,840	-	90,840	46,240	ON GOING

**Notes**

1. Intergovernmental represents the amount of SPLOST proceeds allocated to the City of Rome or City of Cave Spring.
2. The total amount spent on this project consists of \$1,720,905 in SPLOST funds and \$57,985 in non-SPLOST sources.
3. The total amount spent on this project consists of \$1,335,587 in SPLOST funds and \$221,552 in non-SPLOST sources.
4. The total amount spent on this project consists of \$1,388,863 in SPLOST funds and \$324,000 in non-SPLOST sources.
5. The city is planning on building a new fire station pending an approved location.