Chulio Road Improvements	\$	6,000,000
Eden Valley Road Improvements	\$	160,000
Three Mile Road Improvements	\$	1,800,000
TOTAL	\$32,808,000	
Quality of Life		
Alto Park	\$	915,000
Etowah Park	\$	3,650,000
Garden Lakes Park	\$	2,500,000
Lock + Dam Park	\$	235,000
North Floyd Park	\$	235,000
Shag Williams Park	\$	235,000
Wolfe Park	\$	235,000
Jackson Hill to Ridge Ferry Boardwalk	\$	2,000,000
Eagle Park	\$	550,000
Oostanaula Paddle-In Campsite	\$	850,000
Ridge Ferry Ramp Replacement	\$	60,000
TOTAL	\$ 11,465,000	