

Reverse Osmosis/Membrane Softening/Nanofiltration Pilot

| Total Pilot Lease Duration, Months | 3 months | One-Time Cost |
|---|--------------|------------------|
| <u>Item</u> | Monthly Rate | |
| Lease one NF/RO Pilot Unit | \$7,500 | |
| RO Pilot CIP System lease, per month | \$850 | |
| Installation Supervision, Startup, support | | \$12,000 |
| plus expenses, billed at cost x 10%, estimated | | \$6,500 |
| Twenty-One RO Membranes | | \$7,750 |
| Consumables: SDI pads, Cartridge Filters, Scale Inhibitor | \$500 | |
| Shipping (estimate, roundtrip) | | \$9,850 |
| Taxes, if applicable | | Not Included |

Summarized below is additional information on the scope and description of the equipment and labor.

- The RO pilot will include up to three pretreatment chemical feed systems for acid, scale inhibitor and sodium bisulfite. The projections provided herein do not indicate that pretreatment acid feed would be required.
- 24-7 phone support for operational and process questions is included for during the pilot study period.
- Services and expenses for the startup and training trip are included and are based on a one-week trip, as this is almost always the amount of time required for start-up and training. If an additional week is required, it will be provided at no additional cost. If a third week is required, it would provided at a reduced rate of \$1295/day plus expenses. The cost for a technician to be onsite for a CIP trip can also be provided for a reduced rate of \$1295/day plus expenses. A monthly service trip is currently not included, as it is typically not required, however, any trips desired can be provided at the same reduced rate described above.