LOWNDES COUNTY BOARD OF COMMISSIONERS COMMISSION AGENDA ITEM

SUBJECT: Briggston Road Paving and Drainage Improvements, P.I.0016275

Supplemental Agreement No. 1

DATE OF MEETING: February 13, 2024

Work Session/Regular

Session

BUDGET IMPACT: \$1,115,000.00

FUNDING SOURCE:

()	Annual
()	Capital

() N/A

() SPLOST

(X) TSPLOST

COUNTY ACTION REQUESTED ON: Briggston Road Paving and Drainage Improvements Supplemental Agreement

HISTORY, FACTS AND ISSUES: The original agreement dated 03/14/2021 with the Georgia Department of Transportation has a "not to exceed amount" of \$2,525,000.00 for the Briggston Road Paving and Drainage Improvements. Staff asked the TIA office for an additional funding request to cover the cost difference between the actual cost of the project and the agreement amount, of which is \$1,114,709.16. After reviewing the initial TIA budget, bid amount, and projected tax collections for TIA, the TIA office has agreed to provide additional funds of \$1,115,000.00 to cover the total cost of the project.

OPTIONS: 1. Approve the Supplemental Agreement No. 1 and authorize the Chairman to sign the agreement.

2. Redirect.

RECOMMENDED ACTION: Approve

<u>DEPARTMENT</u>: Engineering <u>DEPARTMENT HEAD</u>: Chad McLeod

ADMINISTRATIVE COMMENTS AND RECOMMENDATIONS: