

General Fund Overview

	FY 2023	FY 2024	% Change
Expenditures			
General Government	\$12,026,783	\$13,725,362	14.12%
Judicial	\$7,671,605	\$7,990,663	4.16%
Public Safety	\$24,800,168	\$26,598,111	7.25%
Public Works	\$10,463,763	\$9,283,279	(11.28)%
Health & Welfare	\$795,640	\$809,109	1.69%
Culture & Recreation	\$5,310,902	\$5,460,902	2.82%
Housing & Development	\$3,407,000	\$3,517,000	3.23%
Other Uses	\$1,087,884	\$1,009,224	(7.23)%
Total Operating Expenditures	\$65,563,745	\$68,393,650	4.32%