

Budget Comparison by Fund

	FY 2023	FY 2024	% Change
General Fund	\$65,563,745	\$69,380,605	5.82%
Special Revenue Funds			
Commissary	\$1,653,528	\$1,580,779	(4.40)%
Law Library	\$100,000	\$100,000	0.00%
Accommodation Excise Tax	\$550,000	\$700,000	27.27%
Intergovernmental Grants	\$1,291,424	\$1,324,957	2.60%
Jail Operations	\$308,766	\$304,645	(1.33)%
Drug Abuse Treatment	\$160,538	\$111,026	(30.84)%
Emergency Communications	\$4,048,464	\$4,088,667	0.99%
Victim/Witness	\$234,304	\$240,456	2.63%