A-3 Budget

SFP FY 23 Peaceway Proposal For 2 Cohorts		Amount
SFP Coach's Salary		\$20,000.00
SFP Site coordinator		\$10,000.00
Childcare		\$5,000.00
Supplies & lesson materials		\$3,500.00
Training (\$300 x 2 trainees)		\$600.00
Graduation ceremony (Decorations, meals, & awards)		\$1,872.00
Meals for 24 weeks (2 Cohorts)		\$4,528.00
Local Administrative and overhead expenses		\$3,500.00
Project Director Contract (fidelity, reporting, & referral management)		\$1,000.00
	Total	\$50,000.00

We look forward to your response.

Sincerely,

Dr. Lucretia Andrews; LMFT

Licensed Marriage and Family Therapist

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Owner of PeaceWay Counseling & Mediation Services, Inc.

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