

## AP-20 Annual Goals and Objectives

Table 3. Housing Goals, Timelines, and Needs Addressed

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Administration Strategy 1.1-Program Administration	2020	2024	Administration	CDBG Eligible Block Groups	Emergency Assistance, Fair Housing, Education and Outreach, Housing Assistance-Homeownership, Housing Rehabilitation, and Reconstruction	CDBG: \$131,816	Other: 5 Other
2	Administration Strategy 1.2-Fair Housing	2020	2024	Administration	CDBG Eligible Block Groups	Fair Housing Education and Outreach	CDBG: \$10,000	Other: 150 Other
3	Affordable Housing Strategy 1.1 - Housing Rehab	2020	2024	Affordable Housing	CDBG Eligible Block Groups	Housing Rehabilitation and Reconstruction	CDBG: \$279,264	Homeowner Housing Rehabilitated: 8 Household Housing Units
4	Public Service Youth Service	2020	2024		CDBG Eligible Block Groups	Demolition / Removal of Slum and Blight	CDBG: \$50,000	Other: 5 Other
5	Non-Housing Community Development-Economic Develop	2020	2024	Non-Housing Community Development	CDBG Eligible Block Groups	Job Development/Creation and Small Business Loans	CDBG: \$88,000	Other: 10 Other
6	Community Development	2020	2024	Non-Housing Community Development	CDBG Eligible Block Groups	Homeless Prevention and Emergency Assistance, Infrastructure (Streets and Sidewalks), Legal Services, Meals/Food, Other Public Facility Needs, Parks and Recreation Facilities, Public Improvements, Public and Community Facilities, Senior Services, Transitional Housing, Transportation, Youth Services and Broadband	CDBG: \$100,000 CDBG: \$834,765	Public Service Activities other than Low/Moderate Income Housing Benefit: 12,000 persons assisted Other: 250 Other