

Project	Cost	Funding Source	FY 22	FY 23	FY 24	FY 25	FY 26	Responsibility	Related Goal
Construct additional "Gateway" signage and beautification projects at the City's roadway entrances.	\$100,000	Grants, General Fund	X	X	X	X	X	City of Valdosta; Engineering	8
Complete an Electric Vehicle (EV) Implementation Strategy Report.	\$15,000	Local Government, State/Federal Funds	X	X				VLMPO	8
Community Facilities and Services									
Implement roads, water, sewer and stormwater master plans and annually review these for additions and revisions.	\$5 million	Grants, Utility Funds, SPLOST	X	X	X	X	X	City of Valdosta; Engineering, Utilities Depts.	9
Construct additional regional stormwater management facilities.	\$3 million	Grants, Stormwater Utility	X	X	X			City of Valdosta; Engineering	9
Construct amphitheater and site improvements to the downtown Lee Street Park.	\$1 million	Grants, SPLOST, General Fund	X	X				City of Valdosta; Engineering, Public Works	9
Construct new "Customer Service Building" on a selected site.	\$5 million	SPLOST, Grants, General Fund			X	X	X	City of Valdosta Finance	9
Acquire site and construct Fire Station # 7 in northeastern part of the City.	\$5 million	SPLOST, Grants, General Fund	X	X	X			City of Valdosta; Fire	9
Finalize plans for construction / rehabilitation of a Municipal Auditorium.	\$20 million	SPLOST, Grants, General Fund		X	X	X		City of Valdosta, VLC Conf. Center & Tourism Authority	9
Construct one or more Police Department substations in strategic areas of the City.	\$2 million	SPLOST, Grants, General Fund	X	X	X			City of Valdosta; Police	9
Investigate feasibility and implementation strategies for a "gray water" utility to serve industrial & recreational users.	\$100,000	Grants, General Fund				X	X	City of Valdosta; Utilities, Engineering	9
Adopt a Broadband Ordinance.	Staff time	General Fund	X	X				City of Valdosta; Planning, Engineering	9