

Project	Cost	Funding Source	FY 22	FY 23	FY 24	FY 25	FY 26	Responsibility	Related Goal
Improve streetscaping on West Gordon St., Baytree Rd., Baytree Place, and Melody Lane with planters, benches, improved sidewalks, etc.	\$50,000	General Fund, Grants	X	X	X	X	X	City of Remerton Streets Dept.	8
Resurface all 3.2 miles of streets.	\$2 million	General Fund, Grants	X	X	X	X		City of Remerton Streets Dept.	8
Install 3.2 miles of sidewalks and/or bike trails.	\$320,000	General Fund, Grants	X	X	X	X		City of Remerton Streets Dept.	8
Complete an Electric Vehicle (EV) Implementation Strategy Report.	\$15,000	Local Government, State/Federal Funds	X	X				VLMPPO	8
<b>Community Facilities and Services</b>									
Pursue development of a general purpose community center.	\$2 million	General Fund, Grants	X	X	X			City of Remerton Administration	9
Pursue development of City park (Passive recreation, skateboard park, dog park).	\$250,000	General Fund, Grants	X	X	X	X	X	City of Remerton DDA and Streets Dept.	9
Purchase of building and land for the expansion of City Hall and Police Department Offices.	\$880,000	General Fund, Grants	X	X	X	X	X	City of Remerton Administration	9
Expand street lighting network.	\$100,000	General Fund, Grants	X	X	X	X	X	City of Remerton Streets Dept.	9
Build new fire station/training facility for fire and police.	\$1 million	General Fund, Grants	X	X	X	X	X	City of Remerton Fire and Police Depts.	9
Implement improvements in City's water distribution system, including updated water lines and remote meters.	\$500,000	General Fund, Grants	X	X	X	X	X	City of Remerton Water and Sewer Depts.	9
Implement improvements and updates in sanitary sewer and storm sewer systems, including updating of lines per EPD regulations.	\$500,000	General Fund, Grants	X	X	X	X	X	City of Remerton Water and Sewer Depts.	9