

## City of Lake Park

| Project  | Cost        | Funding Source              | FY 17 | FY 18 | FY 19 | FY 20 | FY 21 | Responsibility    | Status                             |
|--|-------------|-----------------------------|-------|-------|-------|-------|-------|-------------------|------------------------------------|
| <b>Housing</b>   |             |                             |       |       |       |       |       |                   |                                    |
| Renovate approx. 15 houses, including approx. 5 historic homes   | \$600,000   | Grants (CHIP), General Fund | X     | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY26) |
| <b>Land Use</b>  |             |                             |       |       |       |       |       |                   |                                    |
| Annex approx. 200 acres of land for development with streets and utilities   | Staff time  | General Fund, Grants        |       |       | X     |       |       | City of Lake Park | Ongoing (expected completion FY26) |
| <b>Cultural Resources</b>  |             |                             |       |       |       |       |       |                   |                                    |
| Renovate approx. 10 historic commercial/institutional buildings  | Staff time  | General Fund, Grants        |       | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY26) |
| <b>Transportation</b>  |             |                             |       |       |       |       |       |                   |                                    |
| Install approx. 6 miles of new sidewalks   | \$2,000,000 | General Fund, GDOT, Grants  | X     | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY24) |
| Repair approx. 3 miles of sidewalks  | \$100,000   | General Fund, Grants        | X     | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY26) |
| Resurface approx. 10 miles of roads, with drainage facilities  | \$50,000    | General Fund, Grants        | X     | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY25) |
| Install approx. 6 miles of new trails/bike facilities  | \$350,000   | General Fund, Grants        | X     | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY25) |
| Improve approx. 6 miles of streets with benches, planters, trees, bricks, lights, and other streetscaping improvements | \$375,000   | General Fund, Grants        | X     | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY24) |
| Rehabilitate approx. 5 intersections   | \$500,000   | General Fund, Grants        | X     | X     | X     | X     | X     | City of Lake Park | Ongoing (expected completion FY25) |
| <b>Community Facilities and Services</b>   |             |                             |       |       |       |       |       |                   |                                    |
| Construct a City park around newly refurbished Tom's Pond area   | \$1,000,000 | General Fund, Grants        | X     | X     |       |       |       | City of Lake Park | Ongoing (expected completion FY24) |